

WORK PROGRAMME

TECHNICAL INDICATORS

2026/2027

BOOK 2



Improving lives through data ecosystems



stats sa

Department:
Statistics South Africa
REPUBLIC OF SOUTH AFRICA



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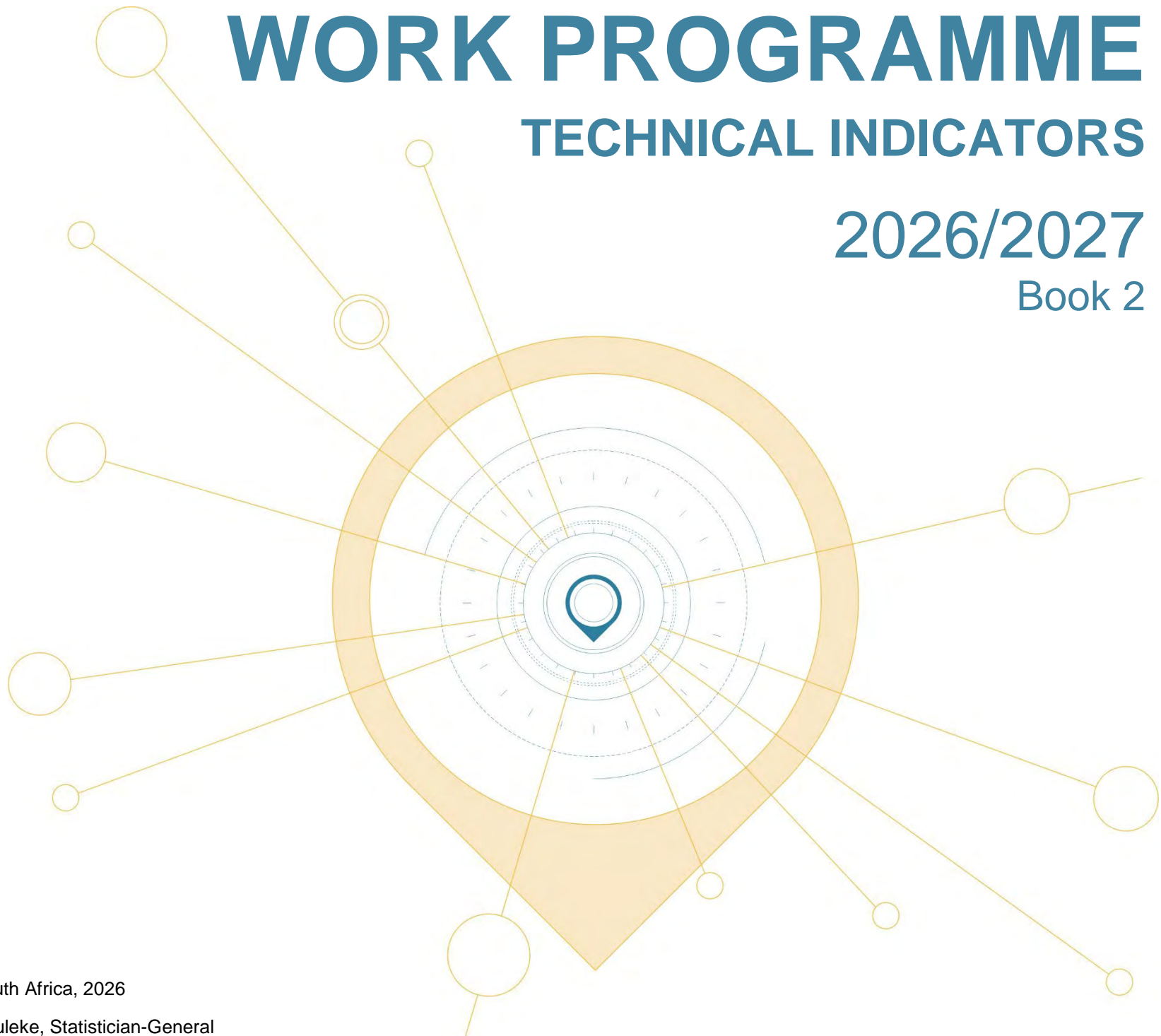
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WORK PROGRAMME

TECHNICAL INDICATORS

2026/2027
Book 2



Statistics South Africa, 2026

Risenga Maluleke, Statistician-General



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1. Executive and Project Management Support

1.1 Executive and Project Management Support

Indicator title (WP – 1)	Number of reports on project management support provided to the CPS approved
Definition	Enhance project management efficiencies through building project management capabilities, and providing project management expertise and support to Stats SA's projects in accordance with the project management framework of Stats SA, i.e. ensuring best practices are implemented during integrated project planning, execution, monitoring and reporting in order to ensure quality projects are delivered on time and within budget
Source of data	Project management documents from Stats SA's priority projects
Method of calculation/assessment	Simple count (number of project documents received/available on the management information repository [Radikopantsha] of Stats SA)
Means of verification	<ul style="list-style-type: none"> • Signed CPS project plan • Approved report on project management support to CPS 2026/27 • Approval by Project Director
Assumptions	<ul style="list-style-type: none"> • Timely submission by internal stakeholders on priority project needs • Timely submission by internal stakeholders of approved project management documents • Project scope is not adjusted
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Project management support is provided throughout the project life cycle within project timelines
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Executive and Project Management Support

1.2 Executive and Project Management Support

Indicator title (WP – 1)	Number of reports on project management support provided to CAWIS approved
Definition	Enhance project management efficiencies through building project management capabilities, and providing project management expertise and support to Stats SA's projects in accordance with the project management framework of Stats SA, i.e. ensuring best practices are implemented during integrated project planning, execution, monitoring and reporting in order to ensure quality projects are delivered on time and within budget
Source of data	Project management documents from Stats SA's priority projects
Method of calculation/assessment	Simple count (number of project documents received/available on the management information repository [Radikopantsha] of Stats SA)
Means of verification	<ul style="list-style-type: none"> • Signed CAWIS project plan • Approved report on project management support to CAWIS 2026/27 • Approval by Project Director
Assumptions	<ul style="list-style-type: none"> • Timely submission by internal stakeholders on priority project needs • Timely submission by internal stakeholders of approved project management documents • Project scope is not adjusted
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Project management support is provided throughout the project life cycle within project timelines
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Executive and Project Management Support

1.3 Executive and Project Management Support

Indicator title (WP – 1)	Number of MIR interfaces developed
Definition	Enhance management information repository (Radikopantsha) functionality hosting management information of Stats SA. Report on the number of interfaces developed
Source of data	The management information repository (Radikopantsha) of Stats SA, Legacy Systems and other internal data
Method of calculation/assessment	Simple count (number of stakeholders' consultations and engagements conducted)
Means of verification	<ul style="list-style-type: none"> • Signed project plan detailing interfaces to be developed • Signed report on interfaces developed
Assumptions	Availability of Stats SA's information technology network. Availability of and dependency on government transversal systems. Access to internal and external data for management information.
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Enhance management information repository interfaces
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Executive and Project Management Support

1.4 Executive and Project Management Support

Indicator title (WP – 1)	Number of international engagement strategies approved
Definition	Enhance Stats SA's meaningful participation in the international statistical agenda and the implementation of the international relations programme
Source of data	Internal, national and international stakeholders, international statistical frameworks
Method of calculation/assessment	Simple count
Means of verification	Signed international engagements strategy
Assumptions	Availability of internal, national and international stakeholders, international statistical frameworks for reference
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Approve international engagement strategies
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Executive and Project Management Support

2. Strategy, Operations and Organisational Development

2.1 Strategy, Operations and Organisational Development

Indicator title (WP – 2)	Number of organisational structures approved
Definition	The Public Service Act and Regulations provide that an Executive Authority (delegated to the Statistician-General) shall determine the organisational structure of a department in terms of its core mandated and support functions. The organisational structure must enable the organisation to execute its mandate and implement its strategic plan. The current organisational structure was approved in 2020. The organisation has embarked on a structure review exercise to ensure alignment to the new strategic direction and to address inefficiencies and duplications.
Source of data	Strategic Plan (2025/26–2029/30); Chief Directorate Plans, and approved organisational structure (2020)
Method of calculation/assessment	Simple count
Means of verification	Signed organisational structure approved (signed) by the SG
Assumptions	Participation by leadership and senior management in review of the organisational structure
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Changes to the organisational structure is approved by the SG
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Strategy, Operations and Organisational Development

2.2 Strategy, Operations and Organisational Development

Indicator title (WP – 2)	Number of culture-shift programmes implemented
Definition	Driving organisational changes hinges on establishing a mindset that embraces transformation and change. To drive cultural change, the organisation has developed a culture shift programme that outlines and guides employees towards embracing behaviours that align with the organisational core values and strategic outcomes. Implementing successful cultural change is a gradual process that allows employees to embed new behaviours in their day-to-day operations.
Source of data	Strategic Plan (2025/26–2029/30) and culture shift programme
Method of calculation/assessment	Simple count
Means of verification	Signed report on the implementation of the culture shift programme (Phase 2)
Assumptions	Participation by leadership and staff in the culture shift programme
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Employees of Stats SA have adapted to change and transformation
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Strategy, Operations and Organisational Development

3. Risk, Anti-corruption and Integrity Management

3.1 Risk, Anti-corruption and Integrity Management

Indicator title (WP – 3)	Number of disaster risk reduction plans reviewed
Definition	Risk reduction plan is to ensure that all significant risks confronting Stats SA on all levels are proactively identified and managed to acceptable levels on a continuous basis
Source of data	Chief Directorate business impact analysis
Method of calculation/assessment	Simple count
Means of verification	Signed reviewed disaster risk reduction plan
Assumptions	Business impact analysis completed
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	All divisions compile business impact analysis
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Risk, Anti-corruption, and Integrity Management

3.2 Risk, Anti-corruption and Integrity Management

Indicator title (WP – 3)	Number of regulations on the Statistics Amendment Act approved
Definition	Regulations refer to the subordinate legislation drafted to provide detailed operational guidance and enforcement mechanisms for the provisions of the Statistics Amendment Act, 2024. Regulation 1: Protocols and guidelines on data, access, and confidentiality as contemplated in section 14(8) of the Act as amended. Regulation 2: Procedure on entry and inspection by officials. This regulation will detail the legal process and rules that authorised officials must follow when they need to enter premises and conduct inspections to ensure compliance with the Act as amended.
Source of data	The Statistics Act, 1999 as amended; Internal Stakeholders; External Stakeholders; The Chief State Law Advisor; Legal Counsel
Method of calculation/assessment	Simple count.
Means of verification	<ul style="list-style-type: none"> • Signed regulations on 1) Protocols and guidelines on data, access, and confidentiality as contemplated in section 14(8) of the Act as amended. 2) Procedure on entry and inspection by officials • Approval by the SG.
Assumptions	Adequate human and other resources are available to complete the drafting process. Stakeholder consultations are concluded within the planned timeframes.
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Quarterly
Desired performance/Output	Regulations to be submitted to the Minister for approval
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Risk, Anti-corruption, and Integrity Management

4. Human Resource Management and Development

4.1 Human Resource Management and Development

Indicator title (WP – 4)	Number of succession plans approved
Definition	Succession planning is the process of identifying prioritised positions in the organisation and creating a talent pipeline, by preparing employees to fill vacancies as others retire or move on
Source of data	Various HR reports and inputs from line managers
Method of calculation/assessment	Simple count
Means of verification	Signed succession plan by DDG: Corporate Services
Assumptions	Approved talent management strategy
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for children: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Implementation of talent management through succession plan
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Human Resource Management and Development

4.2 Human Resource Management and Development

Indicator title (WP – 4)	Number of retention plans approved
Definition	Retention planning process will include ways an organisation uses to keep employees, reducing turnover and increasing job satisfaction
Source of data	Various HR reports and inputs from line managers
Method of calculation/assessment	Simple count
Means of verification	Signed retention plan by DDG: Corporate Services
Assumptions	Approved talent management strategy
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Implementation of talent management through succession plan
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Human Resource Management and Development

4.3 Human Resource Management and Development

Indicator title (WP – 4)	Number of skills audits conducted
Definition	A skills audit is a process that evaluates the skills and abilities of employees. It can be used to assess the skills of employees, to recognise skills gaps and identify skills for improvement and strength
Source of data	Various HR reports and inputs from line managers
Method of calculation/assessment	Simple count
Means of verification	Signed skills audit report for prioritised jobs (Phase 2)
Assumptions	Approved talent management strategy
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Implementation of talent management through skills audit
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Human Resource Management and Development

4.4 Human Resource Management and Development

Indicator title (WP – 4)	Percentage of women on SMS level
Definition	Improvement of employment equity targets for women on SMS
Source of data	Establishment and HRM recruitment reports
Method of calculation/assessment	Percentage
Means of verification	Signed establishment report on employment equity targets (women on SMS level)
Assumptions	<ul style="list-style-type: none"> • Targeted recruitment • Funding availability
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: Yes • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	2 % points increase in women on SMS
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	Mainstreaming of gender, empowerment of youth and persons with disabilities
Indicator responsibility	Chief Director: Human Resource Management and Development

4.5 Human Resource Management and Development

Indicator title (WP – 4)	Percentage of staff with disabilities
Definition	Improvement of employment equity targets for people with disabilities
Source of data	HRM strategies and reports
Method of calculation/assessment	Percentage
Means of verification	Signed establishment report on employment equity targets (staff with disabilities)
Assumptions	<ul style="list-style-type: none"> • Targeted recruitment • Funding availability
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: Yes
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	0,2% point increase in staff with disabilities
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	Mainstreaming of gender, empowerment of youth and persons with disabilities
Indicator responsibility	Chief Director: Human Resource Management and Development

4.6 Human Resource Management and Development

Indicator title (WP – 4)	Percentage of youth employment
Definition	Improvement of employment equity targets for youth
Source of data	HRM strategies and reports
Method of calculation/assessment	Percentage
Means of verification	Signed establishment report on employment equity targets (youth)
Assumptions	<ul style="list-style-type: none"> • Targeted recruitment • Funding availability
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: Yes • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	2% points increase in youth employment
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	Mainstreaming of gender, empowerment of youth and persons with disabilities
Indicator responsibility	Chief Director: Human Resource Management and Development

4.7 Human Resource Management and Development

Indicator title (WP – 4)	Number of gender-based violence (GBV) programmes implemented
Definition	Initiatives for dealing with gender-based violence
Source of data	HRM strategies and reports
Method of calculation/assessment	Simple count
Means of verification	<ul style="list-style-type: none"> • Signed gender-based violence programme • Registers of programme attendance
Assumptions	None
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	GBV-free workplace
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	Mainstreaming of gender, empowerment of youth and persons with disabilities
Indicator responsibility	Chief Director: Human Resource Management and Development

5. Facilities, Transport and Security Management

5.1 Facilities, Transport and Security Management

Indicator title (WP – 5)	Number of district offices rationalised
Definition	Rationalise and minimise the cost attached to office accommodation, which will be inclusive of all Stats SA offices (Head Office, provinces, and district offices). This is one of the key areas in the five-year strategy where regionalisation was considered as a cost-effective measure for the future of the organisation.
Source of data	Reports on office accommodation
Method of calculation/assessment	Simple count
Means of verification	Signed report on district offices rationalised
Assumptions	Minimise costs
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Rationalise and minimise cost attached to office accommodation
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Facilities, Transport and Security Management

6. Financial Management Services

6.1 Financial Management Services

Indicator title (WP – 6)	Percentage of fruitless and wasteful expenditure reduced
Definition	An expenditure that was undertaken without value or substance and that did not yield any desired results or objectives
Source of data	Fruitless and wasteful expenditure register
Method of calculation/assessment	Percentage
Means of verification	<ul style="list-style-type: none"> • Signed report on reduced fruitless and wasteful expenditure (with calculations) • Stats SA audited annual report
Assumptions	Availability of systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Cumulative
Reporting cycle	Annually
Desired performance	Reduce fruitless and wasteful expenditure by 90%
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Financial Management Services

6.2 Financial Management Services

Indicator title (WP – 6)	Percentage of irregular expenditure reduced
Definition	Expenditure other than unauthorised expenditure, incurred in contravention of or that is not in accordance with a requirement of any applicable legislation
Source of data	Assessment of the movement between opening balance and closing balance (General ledger)
Method of calculation/assessment	Percentage
Means of verification	<ul style="list-style-type: none"> • Signed report on reduced irregular expenditure (with calculations) • Stats SA audited annual report
Assumptions	Availability of systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Reduce irregular expenditure by 95%
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Financial Management Services

6.3 Financial Management Services

Indicator title (WP – 6)	Percentage decrease in number of audit findings
Definition	A reduction in the number of reported and accepted audit findings in comparison to the previous financial year
Source of data	Audit report
Method of calculation/assessment	Percentage
Means of verification	<ul style="list-style-type: none"> • Signed AG audit report with 50% decrease in audit findings • Register of findings over two years' financial years
Assumptions	Availability of resources
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	50% decrease in audit findings
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Financial Management Services

6.4 Financial Management Services

Indicator title (WP – 6)	Unqualified audit opinion attained
Definition	An independent auditor's opinion that a company's financial statements are fairly and appropriately presented, without any identified exceptions, and in compliance with modified cash standards
Source of data	Audit report
Method of calculation/assessment	Simple count
Means of verification	Signed AG audit report with unqualified audit opinion (Stats SA audited annual report)
Assumptions	Availability of resources
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Unqualified audit attained
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Financial Management Services

6.5 Financial Management Services

Indicator title (WP – 6)	Percentage of unauthorised expenditure reduced
Definition	Overspending of a vote or a main division within a vote
Source of data	Assessment of the movement between opening balance and closing balance (General ledger)
Method of calculation/assessment	Percentage
Means of verification	Signed report on unauthorised expenditure (with calculations)
Assumptions	Availability of systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Reduce unauthorised expenditure by 100%
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Financial Management Services

6.6 Financial Management Services

Indicator title (WP – 6)	Percentage procurement spend to women-owned enterprises
Definition	Percentage of procurement awarded to suppliers that meet specific goals criteria in accordance with PPR 2022 (women-owned, enterprises)
Source of data	Assessment of procurement for the financial year spend on enterprises that meet the specific goals criteria, i.e. owned by women
Method of calculation/assessment	Percentage
Means of verification	Signed report on procurement spent on women-owned enterprises
Assumptions	Targeted enterprises will respond to the bids
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: 25% • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Cumulative
Reporting cycle	Annually
Desired performance	Procurement spend on women-owned business (25%)
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	Mainstreaming of gender, empowerment of youth and persons with disabilities
Indicator responsibility	Chief Director: Financial Management Services

6.7 Financial Management Services

Indicator title (WP – 6)	Percentage procurement spend to youth-owned enterprises
Definition	Percentage of procurement awarded to suppliers that meet specific goals criteria in accordance with PPR 2022(youth-owned enterprises)
Source of data	Assessment of procurement for the financial year spend on enterprises that meet the specific goals criteria, i.e. owned by youth
Method of calculation/assessment	Percentage
Means of verification	Signed report on procurement spent on youth-owned enterprises
Assumptions	Targeted enterprises will respond to the bids
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: 15% • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Cumulative
Reporting cycle	Annually
Desired performance	Procurement spend on youth-owned businesses (15%)
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	Mainstreaming of gender, empowerment of youth and persons with disabilities
Indicator responsibility	Chief Director: Financial Management Services

6.8 Financial Management Services

Indicator title (WP – 6)	Percentage procurement spend to people with disabilities owned enterprises
Definition	Percentage of procurement awarded to suppliers that meet specific goals criteria in accordance with PPR 2022 (people with disabilities-owned enterprises)
Source of data	Assessment of procurement for the financial year spend on enterprises that meet the specific goals criteria, i.e. owned by women, youth and people with disabilities
Method of calculation/assessment	Percentage
Means of verification	Signed report on procurement spent on people with disabilities-owned enterprises
Assumptions	Targeted enterprises will respond to the bids
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities:10%
Spatial transformation (where applicable)	N/A
Calculation type	Cumulative
Reporting cycle	Annually
Desired performance	Procurement spend on people with disabilities owned enterprises (10%)
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	Mainstreaming of gender, empowerment of youth and persons with disabilities
Indicator responsibility	Chief Director: Financial Management Services

7. Internal Audit

7.1 Internal Audit

Indicator title (WP – 7)	Number of quality assurance reviews conducted
Definition	Internal audit quality assurance review refers to an independent external assessment of the Internal Audit function.
Source of data	IIA Quality Assurance reviews
Method of calculation/assessment	Simple count
Means of verification	Signed report on quality assurance review
Assumptions	Quality assessment by independent assessors
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for children: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Improved quality assurance
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Internal Audit

7.2 Internal Audit

Indicator title (WP – 7)	Number of reports on the audit of the CPS pilot project approved
Definition	Internal audit conducted on prioritised projects within the department, namely, pilot of the Continuous Population Survey – Household Survey Programme Redesign (CPS-HSPR) project.
Source of data	Prioritised projects: Continuous Population Survey – Household Survey Programme Redesign (CPS-HSPR) project
Method of calculation/assessment	Simple count
Means of verification	<ul style="list-style-type: none"> • Signed IA report on the CPS pilot project • Signed internal audit 3-year rolling plan • Approval by Chief Director
Assumptions	Prioritised projects within the department.
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Internal audit support provided to CPS
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Internal Audit

8. Business Cycle Indicators

8.1 Business Cycle Indicators

Indicator title (WP – 8)	Number of releases on business cycle indicators (mining: production and sales) published within two months after the reference month
Definition	Business cycle indicators are sub-annual statistical information covering key industries in the economy. Mining and quarrying refer to the extraction, dressing and beneficiating of minerals occurring naturally, for example solids such as coal and ores, liquids such as crude oil/petroleum, and gases such as natural gas
Source of data	Questionnaires are collected from all mines at the Department of Mineral and Petroleum Resources (DMPR) and results are provided in summarised format to Stats SA in order to process further for publication purposes (detail per ore, but no individual data on mines). It is therefore considered to be an administrative source
Method of calculation/assessment	Simple count Production indices are based on actual production volumes reported using various methodological processes/documents (e.g. SNA, SDDS). Sales data are the summarised totals per type of mineral as provided by DMPR. Indices are calculated at base 2019=100 and weighed with average value-added data. Weights are adjusted annually
Means of verification	<ul style="list-style-type: none"> • Published monthly releases on mining: production and sales within two months after the reference month • Release signed by the SG OR • Approval to publish by the SG (email or route form) • The reference period and publication date are included on the cover page of releases
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Quarterly (collected monthly)
Desired performance	Publish releases as per the release schedule
MTDP Priority	Priority 1: Drive inclusive growth and job creation
MTDP Outcome	Supportive and sustainable economic policy environment
Indicator responsibility	Chief Director: Business Cycle Indicators

8.2 Business Cycle Indicators

Indicator title (WP – 8)	Number of releases on business cycle indicators (manufacturing: production and sales) published within two months after the reference month
Definition	Manufacturing enterprises conduct activities in the manufacturing, processing, making or packing of products; the slaughtering of animals, including poultry; and installation, assembly, completion, repair and related work
Source of data	Questionnaires received from a sample of ±3 000 enterprises in the manufacturing sector of South Africa, collected from an annually scientifically drawn sample using an updated Statistical Business Register (SBR). It aims at covering activities of large, medium and small enterprises engaged in manufacturing activities. Classification of enterprises on the SBR is done using the 1993 edition of the Standard Industrial Classification of All Economic Activities (SIC), Fifth Edition, Report No. 09-90-02
Method of calculation/assessment	Simple count Data collected: Sales and inventories of own manufactured products, unfilled orders and actual volumes of products manufactured. Estimates of sales per major group and division are published. Estimates of sales and inventories are processed further by deflating with relevant producer price indices and then comparing to the same data in a base period (currently 2019=100) in order to present production indices. Based on various methodological processes/documents (e.g. SDDS)
Means of verification	<ul style="list-style-type: none"> • Published monthly releases on manufacturing: production and sales within two months after the reference month • Release signed by the SG OR • Approval to publish by the SG (email or route form) • The reference period and publication date are included on the cover page of releases
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Quarterly (collected monthly)
Desired performance	Publish releases as per the release schedule
MTDP Priority	Priority 1: Drive inclusive growth and job creation
MTDP Outcome	Supportive and sustainable economic policy environment
Indicator responsibility	Chief Director: Business Cycle Indicators

8.3 Business Cycle Indicators

Indicator title (WP – 8)	Number of releases on business cycle indicators (manufacturing: utilisation of production capacity by large enterprises) published within one quarter after the reference period
Definition	The survey measures the extent of utilisation of production capacity available at manufacturing enterprises; total under-utilisation; and reasons for the under-utilisation by division and major group
Source of data	Questionnaires collected from respondents on a three-monthly basis, covering one calendar month as indicated (February, May, August and November)
Method of calculation/assessment	Simple count Based on various methodological processes/documents as per international practice
Means of verification	<ul style="list-style-type: none"> • Published quarterly releases on manufacturing: utilisation of production capacity by large enterprises within one quarter after the reference period • Release signed by the SG OR • Approval to publish by the SG (email or route form) • The reference period and publication date are included on the cover page of releases
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-Cumulative
Reporting cycle	Quarterly (collected monthly)
Desired performance	Publish releases as per the release schedule
MTDP Priority	Priority 1: Drive inclusive growth and job creation
MTDP Outcome	Supportive and sustainable economic policy environment
Indicator responsibility	Chief Director: Business Cycle Indicators

8.4 Business Cycle Indicators

Indicator title (WP – 8)	Number of releases on business cycle indicators (electricity generated and available for distribution) published within two months after the reference month
Definition	The survey covers the production of electric energy and the transmission of own-generated power. Electricity may be generated conventionally, hydro-electrically, thermally, geothermally, or by means of solar energy, nuclear energy or tidal energy, gas turbine, diesel and renewable energy. It includes the generation, transmission and/or distribution of electric power mainly for own use (e.g. manufacturing and mining enterprises)
Source of data	Questionnaires received from 25 respondents. The national electricity supplier also provides information on generation by independent power producers (IPPs) feeding their generation into the national grid or wheeling their electricity across the national grid (generated by wind, water, and solar).
Method of calculation/assessment	Simple count Based on various methodological processes/documents (e.g. SNA, SDDS)
Means of verification	<ul style="list-style-type: none"> • Published monthly releases on electricity generated and available for distribution within two months after the reference month • Release signed by the SG OR • Approval to publish by the SG (email or route form) • The reference period and publication date are included on the cover page of releases
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Quarterly (collected monthly)
Desired performance	Publish releases as per the release schedule
MTDP Priority	Priority 1: Drive inclusive growth and job creation
MTDP Outcome	Supportive and sustainable economic policy environment
Indicator responsibility	Chief Director: Business Cycle Indicators

8.5 Business Cycle Indicators

Indicator title (WP – 8)	Number of releases on business cycle indicators (selected building statistics of the private sector as reported by local government institutions) published within two months after the reference month
Definition	Building statistics are compiled using reported data of the selected largest local government institutions that are responsible for the approval of building plans as per municipal legislation before building work can commence, as well as issuing building certificates after final inspection of completed buildings by the local government authority
Source of data	Questionnaires received from respondents
Method of calculation/assessment	Simple count Data are collected and summarised per province and South Africa without weighing. Only the largest local government institutions in South Africa take part in this monthly survey, representing approximately 85% of the total value of all privately funded buildings completed
Means of verification	<ul style="list-style-type: none"> • Published monthly releases on selected building statistics of the private sector as reported by local government institutions published within two months after the reference month • Release signed by the SG OR • Approval to publish by the SG (email or route form) • The reference period and publication date are included on the cover page of releases
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Quarterly (collected monthly)
Desired performance	Publish releases as per the release schedule
MTDP Priority	Priority 1: Drive inclusive growth and job creation
MTDP Outcome	Supportive and sustainable economic policy environment
Indicator responsibility	Chief Director: Business Cycle Indicators

8.6 Business Cycle Indicators

Indicator title (WP – 8)	Number of releases on business cycle indicators (selected building statistics of the private sector as reported by local government institutions) published 6 months after the year-end
Definition	Building statistics are compiled using reported data of the selected largest local government institutions that are responsible for the approval of building plans as per municipal legislation before building work can commence, as well as issuing building certificates after final inspection of completed buildings by the local government authority
Source of data	Questionnaires for the annual summary release are received monthly from respondents and summarised on an annual basis to be published within six months after year-end. Categories of buildings covered: residential buildings (various subcategories); non-residential buildings (various subcategories); and additions and alterations to existing buildings
Method of calculation/assessment	Simple count Annual release: collected monthly data are summarised and published for the latest calendar year per building category and large local government institution, provincial and total South Africa at nominal prices. No weighting done to source data
Means of verification	<ul style="list-style-type: none"> • Published annual release on selected building statistics of the private sector as reported by local government institutions within 6 months after the year-end • Release signed by the SG OR • Approval to publish by the SG (email or route form)
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish releases as per the release schedule
MTDP Priority	Priority 1: Drive inclusive growth and job creation
MTDP Outcome	Supportive and sustainable economic policy environment
Indicator responsibility	Chief Director: Business Cycle Indicators

8.7 Business Cycle Indicators

Indicator title (WP – 8)	Number of reports on business cycle indicators (building statistics) published within two years after the year-end
Definition	Building statistics are compiled using reported data of the local government institutions that are responsible for the approval of building plans as per municipal legislation before building work can commence, as well as issuing building certificates after final inspection of completed buildings by the local government authority
Source of data	Questionnaires for the annual report are collected annually from smaller local government institutions regarding only buildings completed for the detail as per the monthly survey
Method of calculation/assessment	Simple count Annual report: collected annual data are summarised and published for the prior calendar year per building category and small local government institution, provincial and total South Africa at nominal prices. No weighting done to source data. Additionally, the results of the relevant period's monthly data are merged with the annual data collected (only buildings completed categories) in order to represent the complete South African data regarding buildings completed
Means of verification	<ul style="list-style-type: none"> • Published annual report on building statistics within two years after the year-end • Report signed by the SG OR • Approval to publish by the SG (email or route form)
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish releases as per the release schedule
MTDP Priority	Priority 1: Drive inclusive growth and job creation
MTDP Outcome	Supportive and sustainable economic policy environment
Indicator responsibility	Chief Director: Business Cycle Indicators

8.8 Business Cycle Indicators

Indicator title (WP – 8)	Number of releases on business cycle indicators (retail trade sales) published within two months after the reference month
Definition	Retailers are enterprises deriving more than 50% of their turnover from sales of goods to the general public for household use
Source of data	Questionnaires received from respondents in a sample of ±1 900 enterprises, which is drawn annually from the updated Stats SA Statistical Business Register (SBR) at 4-digit SIC classification
Method of calculation/assessment	Simple count Based on various methodological processes/documents (e.g. SNA, SDDS). Received data are summarised and weighed with relevant sampling weights per strata and classification category in order to represent the full population for the retail trade industry
Means of verification	<ul style="list-style-type: none"> • Published monthly releases on retail trade sales within two months after the reference month • Release signed by the SG OR • Approval to publish by the SG (email or route form) • The reference period and publication date are included on the cover page of releases
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Quarterly (collected monthly)
Desired performance	Publish releases as per the release schedule
MTDP Priority	Priority 1: Drive inclusive growth and job creation
MTDP Outcome	Supportive and sustainable economic policy environment
Indicator responsibility	Chief Director: Business Cycle Indicators

8.9 Business Cycle Indicators

Indicator title (WP – 8)	Number of releases on business cycle indicators (motor trade sales) published within two months after the reference month
Definition	Enterprises in the motor trade survey are predominantly involved in sales of motor vehicles, filling stations and workshops; motorcycle dealers; spares and accessories; tyre dealers; automotive electricians; radiator repairs; panel beaters and spray painters; “other” specialised motor trade, including motor vehicle dealers
Source of data	Questionnaires received from respondents in a sample of ±900 enterprises, which is drawn annually from the updated Stats SA Statistical Business Register (SBR) at 4-digit SIC classification
Method of calculation/assessment	Simple count Based on various methodological processes/documents (e.g. SNA). Received data summarised and weighed with relevant sampling weights per strata and classification category in order to represent the full population for the motor trade industry
Means of verification	<ul style="list-style-type: none"> • Published monthly releases on motor trade sales within two months after the reference month • Release signed by the SG OR • Approval to publish by the SG (email or route form) • The reference period and publication date are included on the cover page of releases
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Quarterly (collected monthly)
Desired performance	Publish releases as per the release schedule
MTDP Priority	Priority 1: Drive inclusive growth and job creation
MTDP Outcome	Supportive and sustainable economic policy environment
Indicator responsibility	Chief Director: Business Cycle Indicators

8.10 Business Cycle Indicators

Indicator title (WP – 8)	Number of releases on business cycle indicators (wholesale trade sales) published within two months after the reference month
Definition	Wholesale trade represents enterprises deriving 50% or more of their turnover from sales of goods to other businesses and institutions. It includes the resale (sale without transformation) of new and used goods and products to other wholesalers, retailers, agricultural, industrial, commercial, institutional and professional users either directly or through agents on a fee or contract basis
Source of data	Questionnaires received from respondents in a sample of ±1 700 enterprises, which is drawn annually from the updated Stats SA Statistical Business Register (SBR) at 4-digit SIC classification
Method of calculation/assessment	Simple count Based on various methodological processes/documents (e.g. SNA). Received data are captured, verified, summarised and weighed with relevant sampling weights per strata and classification category in order to represent the full population for the wholesale trade industry
Means of verification	<ul style="list-style-type: none"> • Published monthly releases on wholesale trade sales within two months after the reference month • Release signed by the SG OR • Approval to publish by the SG (email or route form) • The reference period and publication date are included on the cover page of releases
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Quarterly (collected monthly)
Desired performance	Publish releases as per the release schedule
MTDP Priority	Priority 1: Drive inclusive growth and job creation
MTDP Outcome	Supportive and sustainable economic policy environment
Indicator responsibility	Chief Director: Business Cycle Indicators

8.11 Business Cycle Indicators

Indicator title (WP – 8)	Number of releases on business cycle indicators (land transport) published within two months after the reference month
Definition	<p>Stats SA conducts a monthly survey of the land transportation industry, covering passenger and freight transportation by rail and road.</p> <p>Types of transportation covered:</p> <ul style="list-style-type: none"> • Railway transportation (passenger and freight); other scheduled land transport – urban, sub-urban, and inter-urban bus and coach passenger lines and school buses; non-scheduled passenger land transport – safaris and sightseeing bus tours, metered taxis and other passenger transport including renting of motor cars with drivers; freight transport by road • Passenger transport excludes minibus taxis, metropolitan buses (including BRT system) and rental of private cars and buses without drivers • Freight transportation excludes renting of trucks without drivers and in-house transportation
Source of data	Questionnaires received from respondents in a sample of ±800 enterprises, which is drawn annually from the updated Stats SA Statistical Business Register (SBR) at 4-digit SIC classification
Method of calculation/assessment	<p>Simple count</p> <p>Based on various methodological processes/documents (e.g. SNA). Received data are captured, verified, summarised and weighed with relevant sampling weights per strata and classification category in order to represent the full population for the land transport industry</p>
Means of verification	<ul style="list-style-type: none"> • Published monthly releases on land transport within two months after the reference month • Release signed by the SG OR • Approval to publish by the SG (email or route form) • The reference period and publication date are included on the cover page of releases
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Quarterly (collected monthly)
Desired performance	Publish releases as per the release schedule
MTDP Priority	Priority 1: Drive inclusive growth and job creation
MTDP Outcome	Supportive and sustainable economic policy environment
Indicator responsibility	Chief Director: Business Cycle Indicators

8.12 Business Cycle Indicators

Indicator title (WP – 8)	Number of releases on business cycle indicators (liquidations) published within one month after the reference month
Definition	A liquidation takes place when the affairs of a company or close corporation are wound up by order of the court (compulsory liquidation); or when a company or close corporation resolves to wind up its affairs by own choice (voluntary liquidation)
Source of data	Stats SA collects administrative information on liquidations from the Companies and Intellectual Property Commission, and the Department of Trade, Industry and Competition (DTIC).
Method of calculation/assessment	Simple count Data on liquidations published as received from DTIC.
Means of verification	<ul style="list-style-type: none"> • Published monthly releases on liquidations within one month after the reference month • Release signed by the SG OR • Approval to publish by the SG (email or route form) • The reference period and publication date are included on the cover page of releases
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Quarterly (collected monthly)
Desired performance	Publish releases as per the release schedule
MTDP Priority	Priority 1: Drive inclusive growth and job creation
MTDP Outcome	Supportive and sustainable economic policy environment
Indicator responsibility	Chief Director: Business Cycle Indicators

8.13 Business Cycle Indicators

Indicator title (WP – 8)	Number of releases on business cycle indicators (civil cases for debt) published within two months after the reference month
Definition	Stats SA conducts a monthly sample survey on the number and value of civil cases reported and civil summonses for debt issued in South Africa
Source of data	Questionnaires received from selected magistrates' courts
Method of calculation/assessment	Simple count Summarised data as collected cover number of cases recorded; number of civil summonses issued for debt; number of civil judgements recorded for debt; and value of civil judgements for debt. Data are presented per category of debt (e.g. goods sold, money lent) as well as in total per province
Means of verification	<ul style="list-style-type: none"> • Published monthly releases on civil cases for debt within two months after the reference month • Release signed by the SG OR • Approval to publish by the SG (email or route form) • The reference period and publication date are included on the cover page of releases
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Quarterly (collected monthly)
Desired performance	Publish releases as per the release schedule
MTDP Priority	Priority 1: Drive inclusive growth and job creation
MTDP Outcome	Supportive and sustainable economic policy environment
Indicator responsibility	Chief Director: Business Cycle Indicators

8.14 Business Cycle Indicators

Indicator title (WP – 8)	Number of releases on business cycle indicators (food and beverages) published within two months after the reference month
Definition	The food and beverages survey covers a sample of public and private enterprises involved in the preparation of meals and drinks for immediate consumption in South Africa
Source of data	Questionnaires received from a sample of ±1 000 respondents in the monthly survey. The sample is drawn annually from the Stats SA Statistical Business Register (SBR) according to 5-digit SIC classification
Method of calculation/assessment	Simple count Based on various methodological processes/documents (e.g. SNA). Received data are summarised and weighted using sampling design weights
Means of verification	<ul style="list-style-type: none"> • Published monthly releases on food and beverages within two months after the reference month • Release signed by the SG OR • Approval to publish by the SG (email or route form) • The reference period and publication date are included on the cover page of releases
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Quarterly (collected monthly)
Desired performance	Publish releases as per the release schedule
MTDP Priority	Priority 1: Drive inclusive growth and job creation
MTDP Outcome	Supportive and sustainable economic policy environment
Indicator responsibility	Chief Director: Business Cycle Indicators

8.15 Business Cycle Indicators

Indicator title (WP – 8)	Number of releases on business cycle indicators (tourist accommodation) published within two months after the reference month
Definition	The Tourist Accommodation Survey is a monthly survey covering a sample of public and private enterprises involved in the short-stay commercial accommodation industry in South Africa
Source of data	Questionnaires received from a sample of ±1 000 respondents in the monthly survey. The sample is drawn annually from the Stats SA Statistical Business Register (SBR) according to 5-digit SIC classification
Method of calculation/assessment	Simple count Based on various methodological processes/documents (e.g. SNA). Received data are summarised and weighted using sampling design weights
Means of verification	<ul style="list-style-type: none"> • Published monthly releases on tourist accommodation within two months after the reference month • Release signed by the SG OR • Approval to publish by the SG (email or route form) • The reference period and publication date are included on the cover page of releases
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Quarterly (collected monthly)
Desired performance	Publish releases as per the release schedule
MTDP Priority	Priority 1: Drive inclusive growth and job creation
MTDP Outcome	Supportive and sustainable economic policy environment
Indicator responsibility	Chief Director: Business Cycle Indicators

8.16 Business Cycle Indicators

Indicator title (WP – 8)	Number of releases on business cycle indicators (insolvencies) published within two months after the reference month
Definition	Insolvency refers to an individual or partnership which is unable to pay its debt and is placed under final sequestration
Source of data	Stats SA collects administrative information on insolvencies from the Master of the High Court.
Method of calculation/assessment	Simple count Data on insolvencies published as received from the Master of the High Court.
Means of verification	<ul style="list-style-type: none"> • Published monthly releases on insolvencies within two months after the reference month • Release signed by the SG OR • Approval to publish by the SG (email or route form) • The reference period and publication date are included on the cover page of releases
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Quarterly (collected monthly)
Desired performance	Publish releases as per the release schedule
MTDP Priority	Priority 1: Drive inclusive growth and job creation
MTDP Outcome	Supportive and sustainable economic policy environment
Indicator responsibility	Chief Director: Business Cycle Indicators

8.17 Business Cycle Indicators

Indicator title (WP – 8)	Number of reports on updated weights for mining indices approved
Definition	Stats SA updates weights for mining indices annually for the mining: production and sales survey according to the latest GDP value-added data
Source of data	Internal and external data
Method of calculation/assessment	Simple count Various methods used or researched
Means of verification	<ul style="list-style-type: none"> • Signed report on updated weights for mining indices • Approval by Chief Director: Business Cycle Indicators
Assumptions	Comparisons with international standards updated
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Report on updated weights for mining indices
MTDP Priority	Priority 1: Drive inclusive growth and job creation
MTDP Outcome	Supportive and sustainable economic policy environment
Indicator responsibility	Chief Director: Business Cycle Indicators

8.18 Business Cycle Indicators

Indicator title (WP – 8)	Number of reports on updated weights for manufacturing indices approved
Definition	Stats SA updates weights for manufacturing indices annually for the manufacturing: production and sales survey according to the latest GDP value-added data
Source of data	Internal and external data
Method of calculation/assessment	Simple count Various methods used or researched
Means of verification	<ul style="list-style-type: none"> • Signed report on updated weights for manufacturing indices • Approval by Chief Director: Business Cycle Indicators
Assumptions	Comparisons with international standards updated
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Report on updated weights for manufacturing indices
MTDP Priority	Priority 1: Drive inclusive growth and job creation
MTDP Outcome	Supportive and sustainable economic policy environment
Indicator responsibility	Chief Director: Business Cycle Indicators

8.19 Business Cycle Indicators

Indicator title (WP – 8)	Number of reports on updated weights for manufacturing production capacity indices approved
Definition	Stats SA updates weights for manufacturing production capacity indices annually for the manufacturing; utilisation of production capacity by large enterprises survey according to the latest GDP value-added data
Source of data	Internal and external data
Method of calculation/assessment	Simple count Various methods used or researched
Means of verification	<ul style="list-style-type: none"> • Signed report on updated weights for manufacturing production capacity indices • Approval by Chief Director: Business Cycle Indicators
Assumptions	Comparisons with international standards updated
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Report on updated weights for manufacturing production capacity indices
MTDP Priority	Priority 1: Drive inclusive growth and job creation
MTDP Outcome	Supportive and sustainable economic policy environment
Indicator responsibility	Chief Director: Business Cycle Indicators

8.20 Business Cycle Indicators

Indicator title (WP – 8)	Number of reports on implementation of deflators for the Tourist Accommodation Survey approved
Definition	Report on the implementation of deflators for the Tourist Accommodation Survey to improve the published data through the inclusion of estimates at constant prices.
Source of data	Internal and external data
Method of calculation/assessment	Simple count Various methods used or researched
Means of verification	<ul style="list-style-type: none"> • Signed report on implementation of deflators for the Tourist Accommodation Survey • Approval by Chief Director: Business Cycle Indicators
Assumptions	Comparisons with international standards updated
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Report on implementation of deflators for the Tourist Accommodation Survey
MTDP Priority	Priority 1: Drive inclusive growth and job creation
MTDP Outcome	Supportive and sustainable economic policy environment
Indicator responsibility	Chief Director: Business Cycle Indicators

8.21 Business Cycle Indicators

Indicator title (WP – 8)	Number of CAWIS piloted
Definition	CAWIS pilot is aimed at improving the efficiency of data collection by transitioning from manual data methods to an online data collection platform
Source of data	Internal and external data
Method of calculation/assessment	Simple count Various methods used or researched
Means of verification	<ul style="list-style-type: none"> • Signed report on CAWIS pilot (Phase 1) • Approval by Project Director
Assumptions	The CAWIS will be developed for piloting Resources will be available to support the project Respondents will partake in the pilot
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	CAWIS pilot (Phase 1)
MTDP Priority	Priority 1: Drive inclusive growth and job creation
MTDP Outcome	Supportive and sustainable economic policy environment
Indicator responsibility	Chief Director: Business Cycle Indicators

9. Structural Industry Statistics

9.1 Structural Industry Statistics

Indicator title (WP – 9)	Number of periodic reports on industry statistics published (electricity, gas & water)
Definition	Structural industry statistics inform on the nature, structure and levels of the electricity, gas & water industry
Source of data	Periodic collection of financial, employment and structural data from establishments and/or enterprises
Method of calculation/assessment	Simple count Estimation consistent with the stratified sampling method used
Means of verification	<ul style="list-style-type: none">• Published report on electricity, gas & water (2024)• Report signed by the SG OR• Approval to publish by the SG (email or route form)
Assumptions	The accuracy of the Statistical Business Register, statistical methods applied, and data supplied by respondents
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: Yes• Target for children: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	None
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish reports as per the release schedule
MTDP Priority	Priority 1: Drive inclusive growth and job creation
MTDP Outcome	Supportive and sustainable economic policy environment
Indicator responsibility	Chief Director: Structural Industry Statistics

9.2 Structural Industry Statistics

Indicator title (WP – 9)	Number of periodic reports on industry statistics published (real estate and business services)
Definition	Structural industry statistics inform on the nature, structure and levels of the real estate and business services industry
Source of data	Periodic collection of financial, employment and structural data from establishments and/or enterprises
Method of calculation/assessment	Simple count Estimation consistent with the stratified sampling method used
Means of verification	<ul style="list-style-type: none"> • Published report on real estate and business services (2024) • Report signed by the SG OR • Approval to publish by the SG (email or route form)
Assumptions	The accuracy of the Statistical Business Register, statistical methods applied, and data supplied by respondents
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: Yes • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	None
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish reports as per the release schedule
MTDP Priority	Priority 1: Drive inclusive growth and job creation
MTDP Outcome	Supportive and sustainable economic policy environment
Indicator responsibility	Chief Director: Structural Industry Statistics

9.3 Structural Industry Statistics

Indicator title (WP – 9)	Number of periodic reports on industry statistics published (construction)
Definition	Structural industry statistics inform on the nature, structure and levels of the construction industry
Source of data	Periodic collection of financial, employment and structural data from establishments and/or enterprises
Method of calculation/assessment	Simple count Estimation consistent with the stratified sampling method used
Means of verification	<ul style="list-style-type: none"> • Published report on construction (2024) • Report signed by the SG OR • Approval to publish by the SG (email or route form)
Assumptions	The accuracy of the Statistical Business Register, statistical methods applied, and data supplied by respondents
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: Yes • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	None
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish reports as per the release schedule
MTDP Priority	Priority 1: Drive inclusive growth and job creation
MTDP Outcome	Supportive and sustainable economic policy environment
Indicator responsibility	Chief Director: Structural Industry Statistics

9.4 Structural Industry Statistics

Indicator title (WP – 9)	Number of releases on agriculture statistics published
Definition	SIS informs annually on the nature, structure and trends of the agriculture industry
Source of data	Annual collection of financial, employment and structural data from enterprises
Method of calculation/assessment	Simple count Estimation consistent with the stratified sampling method used
Means of verification	<ul style="list-style-type: none"> • Published annual release on agriculture statistics (2025) • Release signed by the SG OR • Approval to publish by the SG (email or route form)
Assumptions	Accuracy of the Statistical Business Register, efficient samples and data supplied by respondents
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: Yes • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish releases as per the release schedule
MTDP Priority	Priority 1: Drive inclusive growth and job creation
MTDP Outcome	Supportive and sustainable economic policy environment
Indicator responsibility	Chief Director: Structural Industry Statistics

10. Price Statistics

10.1 Price Statistics

Indicator title (WP – 10)	Number of CPI releases published within one month of the reference period
Definition	The consumer price index measures consumer inflation in the economy
Source of data	Monthly collection of price data from businesses
Method of calculation/assessment	Simple count The consumer price index is compiled as the geometric mean of price changes per lowest product group and the weighted arithmetic mean of aggregated indices
Means of verification	<ul style="list-style-type: none">• Published monthly CPI releases within one month of the reference period• Release signed by the SG OR• Approval to publish by the SG (email or route form)• The reference period and publication date are included on the cover page of releases
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for children: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Quarterly
Desired performance	Publish releases as per the release schedule
MTDP Priority	Priority 1: Drive inclusive growth and job creation
MTDP Outcomes	Supportive and sustainable economic policy environment
Indicator responsibility	Chief Director: Price Statistics

10.2 Price Statistics

Indicator title (WP – 10)	Number of PPI releases published within one month of the reference period
Definition	The producer price index measures producer inflation in the economy
Source of data	Monthly collection of price data from businesses
Method of calculation/assessment	Simple count The producer price index is compiled as the geometric mean of price changes per lowest product group and the weighted arithmetic mean of aggregated indices
Means of verification	<ul style="list-style-type: none"> • Published monthly PPI releases within one month of the reference period • Release signed by the SG OR • Approval to publish by the SG (email or route form) • The reference period and publication date are included on the cover page of releases
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Quarterly
Desired performance	Publish releases as per the release schedule
MTDP Priority	Priority 1: Drive inclusive growth and job creation
MTDP Outcomes	Supportive and sustainable economic policy environment
Indicator responsibility	Chief Director: Price Statistics

10.3 Price Statistics

Indicator title (WP – 10)	Number of CMPI releases published within one month of the reference period
Definition	The construction material price indices measure price increases of materials and services in the construction industry
Source of data	Indices derived from the PPI, SEIFSA and the CPI
Method of calculation/assessment	Simple count The CMPI comprises different tables in which the source indices are combined as weighted arithmetic averages
Means of verification	<ul style="list-style-type: none"> • Published monthly CMPI releases within one month of the reference period • Release signed by the SG OR • Approval to publish by the SG (email or route form) • The reference period and publication date are included on the cover page of releases
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Quarterly
Desired performance	Publish releases as per the release schedule
MTDP Priority	Priority 1: Drive inclusive growth and job creation
MTDP Outcomes	Supportive and sustainable economic policy environment
Indicator responsibility	Chief Director: Price Statistics

10.4 Price Statistics

Indicator title (WP – 10)	Number of XMUVI releases published within two months of the reference period
Definition	The export and import unit value indices measure inflation of commodities exported from and imported to South Africa
Source of data	Customs data recorded by the South African Revenue Service
Method of calculation/assessment	Simple count The export and import unit value indices are compiled as the geometric mean of changes in the unit value of commodities and the weighted arithmetic mean of aggregated indices
Means of verification	<ul style="list-style-type: none"> • Published monthly XMUVI releases within two months of the reference period • Release signed by the SG OR • Approval to publish by the SG (email or route form) • The reference period and publication date are included on the cover page of releases
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Quarterly
Desired performance	Publish releases as per the release schedule
MTDP Priority	Priority 1: Drive inclusive growth and job creation
MTDP Outcomes	Supportive and sustainable economic policy environment
Indicator responsibility	Chief Director: Price Statistics

10.5 Price Statistics

Indicator title (WP – 10)	Number of RPPI releases published within five months of the reference period
Definition	The residential property price indices measure inflation of residential properties
Source of data	Property transactions registered with the Office of the Chief Registrar of Deeds and supplied by AfriGIS
Method of calculation/assessment	Simple count The residential property price indices are calculated using a hedonic regression method and the weighted arithmetic mean of aggregated indices
Means of verification	<ul style="list-style-type: none"> • Published monthly RPPI releases within five months of the reference period • Release signed by the SG OR • Approval to publish by the SG (email or route form) • The reference period and publication date are included on the cover page of releases
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Quarterly
Desired performance	Publish releases as per the release schedule
MTDP Priority	Priority 1: Drive inclusive growth and job creation
MTDP Outcomes	Supportive and sustainable economic policy environment
Indicator responsibility	Chief Director: Price Statistics

10.6 Price Statistics

Indicator title (WP – 10)	Number of releases on updated PPI weights published
Definition	The release contains the new weights for the PPI
Source of data	National Accounts, large sample surveys and administrative data
Method of calculation/assessment	Simple count The weights represent the share of total output of the relevant industries contributed by significant product categories
Means of verification	<ul style="list-style-type: none"> • Published release on updated PPI weights • Release signed by the SG OR • Approval to publish by the SG (email or route form)
Assumptions	Availability of information
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish releases as per the release schedule
MTDP Priority	Priority 1: Drive inclusive growth and job creation
MTDP Outcomes	Supportive and sustainable economic policy environment
Indicator responsibility	Chief Director: Price Statistics

10.7 Price Statistics

Indicator title (WP – 10)	Number of reports on sources and methods published
Definition	The publications provide detail on the methodology used to compile price statistics
Source of data	International manuals on price statistics; basket and weights of price statistics
Method of calculation/assessment	Simple count
Means of verification	<ul style="list-style-type: none"> • Published reports on sources and methods • Reports signed by the SG OR • Approval to publish by the SG (email or route form) • The reference period and publication date are included on the cover page of the report
Assumptions	Availability of information
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish reports on the methodology used to compile price statistics
MTDP Priority	Priority 1: Drive inclusive growth and job creation
MTDP Outcomes	Supportive and sustainable economic policy environment
Indicator responsibility	Chief Director: Price Statistics

11. Private Financial Statistics

11.1 Private Financial Statistics

Indicator title (WP – 11)	Number of quarterly releases on financial statistics of private sector enterprises published within one quarter after the reference period
Definition	Quarterly financial statistics are about tracking financial performance and financial position of selected private sector and public corporations
Source of data	Selected private sector and public corporations (information obtained from financial records)
Method of calculation/assessment	Simple count Based on various accounting and other methodological processes and data estimations to represent the universe
Means of verification	<ul style="list-style-type: none"> • Published quarterly releases on financial statistics of private sector within one quarter after the reference period • Release signed by the SG OR • Approval to publish by the SG (email or route form) • The reference period and publication date are included on the cover page of releases
Assumptions	The accuracy of the Statistical Business Register, statistical methods applied and data supplied by respondents
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Quarterly
Desired performance	Publish releases as per the release schedule
MTDP Priority	Priority 1: Drive inclusive growth and job creation
MTDP Outcomes	Supportive and sustainable economic policy environment
Indicator responsibility	Chief Director: Private Financial Statistics

11.2 Private Financial Statistics

Indicator title (WP – 11)	Number of annual releases on financial statistics of the private sector published
Definition	Annual financial statistics are about tracking financial performance and financial position of selected private sector and public corporations
Source of data	Selected private sector and public corporations (information obtained from financial records)
Method of calculation/assessment	Simple count Based on various accounting and other methodological processes and data estimations to represent the universe
Means of verification	<ul style="list-style-type: none"> • Published annual release on financial statistics of the private sector • Release signed by the SG OR • Approval to publish by the SG (email or route form)
Assumptions	The accuracy of the Statistical Business Register, statistical methods applied and data supplied by respondents
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish releases as per the release schedule
MTDP Priority	Priority 1: Drive inclusive growth and job creation
MTDP Outcomes	Supportive and sustainable economic policy environment
Indicator responsibility	Chief Director: Private Financial Statistics

11.3 Private Financial Statistics

Indicator title (WP – 11)	Number of quarterly releases on capital expenditure published within one quarter after the reference period
Definition	A quarterly capital expenditure survey to monitor the acquisition of assets by businesses
Source of data	Selected private sector and public corporations (information obtained from financial records of capital expenditure)
Method of calculation/assessment	Simple count Based on various accounting and other methodological processes and data estimations to represent the panel
Means of verification	<ul style="list-style-type: none"> • Published quarterly releases on capital expenditure within one quarter after the reference period • Release signed by the SG OR • Approval to publish by the SG (email or route form) • The reference period and publication date are included on the cover page of releases
Assumptions	The accuracy of panel selection, statistical methods applied and data supplied by respondents
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Quarterly
Desired performance	Publish releases as per the release schedule
MTDP Priority	Priority 1: Drive inclusive growth and job creation
MTDP Outcomes	Supportive and sustainable economic policy environment
Indicator responsibility	Chief Director: Private Financial Statistics

12. Government Financial Statistics

12.1 Government Financial Statistics

Indicator title (WP – 12)	Number of releases on financial statistics of national government with audited data published
Definition	Government financial statistics track government revenue and spending and the financial performance of government
Source of data	National and Provincial Government Institutions (NPGIs) source the general government institutions through administrative data (e.g. Vulindlela) and annual reports
Method of calculation/assessment	Simple count Current prices for income and expenditure and historical prices for balance sheet items – based on various accounting and other methodological processes/documents (SNA, GFSM, MFMA, MSCOA, GRAP/GAMAP, SDDS, etc.)
Means of verification	<ul style="list-style-type: none"> • Published annual release on the financial statistics of national government with audited data • Release signed by the SG OR • Approval to publish by the SG (email or route form)
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish releases as per the release schedule
MTDP Priority	Priority 1: Drive inclusive growth and job creation
MTDP Outcome	Supportive and sustainable economic policy environment
Indicator responsibility	Chief Director: Government Financial Statistics

12.2 Government Financial Statistics

Indicator title (WP – 12)	Number of releases on the financial census of municipalities with audited data published
Definition	Government financial statistics track government revenue and spending and the financial performance of government
Source of data	National and Provincial Government Institutions (NPGIs) source the general government institutions through administrative data (e.g. Vulindlela) and annual reports
Method of calculation/assessment	Simple count Current prices for income and expenditure and historical prices for balance sheet items – based on various accounting and other methodological processes/documents (SNA, GFSM, MFMA, MSCOA, GRAP/GAMAP, SDDS, etc.)
Means of verification	<ul style="list-style-type: none"> • Published annual release on the financial census of municipalities with audited data • Release signed by the SG OR • Approval to publish by the SG (email or route form)
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish releases as per the release schedule
MTDP Priority	Priority 1: Drive inclusive growth and job creation
MTDP Outcome	Supportive and sustainable economic policy environment
Indicator responsibility	Chief Director: Government Financial Statistics

12.3 Government Financial Statistics

Indicator title (WP – 12)	Number of releases on the capital expenditure of the public corporations with audited data published
Definition	Government financial statistics track government revenue and spending and the financial performance of government
Source of data	Local government institutions (LGIs) statistics are collected from local government institutions, and other public sector institutions through questionnaires, annual reports, trial balances and administrative data (e.g. Vulindlela) National and Provincial Government Institutions (NPGIs) source the general government institutions through administrative data (e.g. Vulindlela) and annual reports
Method of calculation/assessment	Simple count Current prices for income and expenditure and historical prices for balance sheet items – based on various accounting and other methodological processes/documents (SNA, GFSM, MFMA, MSCOA, GRAP/GAMAP, SDDS, etc.)
Means of verification	<ul style="list-style-type: none"> • Published annual release on the capital expenditure of the public corporations with audited data • Release signed by the SG OR • Approval to publish by the SG (email or route form)
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish releases as per the release schedule
MTDP Priority	Priority 1: Drive inclusive growth and job creation
MTDP Outcome	Supportive and sustainable economic policy environment
Indicator responsibility	Chief Director: Government Financial Statistics

12.4 Government Financial Statistics

Indicator title (WP – 12)	Number of releases on financial statistics of extra-budgetary accounts and funds with audited data published
Definition	Government financial statistics track government revenue and spending and the financial performance of government
Source of data	National and provincial government institutions (NPGIs) source the general government institutions through administrative data (e.g. Vulindlela) and annual reports
Method of calculation/assessment	Simple count Current prices for income and expenditure and historical prices for balance sheet items – based on various accounting and other methodological processes/documents (SNA, GFSM, MFMA, MSCOA, GRAP/GAMAP, SDDS, etc.)
Means of verification	<ul style="list-style-type: none"> • Published annual release on financial statistics of extra-budgetary accounts and funds with audited data • Release signed by the SG OR • Approval to publish by the SG (email or route form)
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish releases as per the release schedule
MTDP Priority	Priority 1: Drive inclusive growth and job creation
MTDP Outcome	Supportive and sustainable economic policy environment
Indicator responsibility	Chief Director: Government Financial Statistics

12.5 Government Financial Statistics

Indicator title (WP – 12)	Number of releases on financial statistics of provincial government with audited data published
Definition	Government financial statistic track government revenue and spending and the financial performance of government
Source of data	National and provincial government institutions (NPGIs) source the general government institutions through administrative data (e.g. Vulindlela) and annual reports
Method of calculation/assessment	Simple count Current prices for income and expenditure and historical prices for balance sheet items – based on various accounting and other methodological processes/documents (SNA, GFSM, MFMA, MSCOA, GRAP/GAMAP, SDDS, etc.)
Means of verification	<ul style="list-style-type: none"> • Published annual release on financial statistics of provincial government with audited data • Release signed by the SG OR • Approval to publish by the SG (email or route form)
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish releases as per the release schedule
MTDP Priority	Priority 1: Drive inclusive growth and job creation
MTDP Outcome	Supportive and sustainable economic policy environment
Indicator responsibility	Chief Director: Government Financial Statistics

12.6 Government Financial Statistics

Indicator title (WP – 12)	Number of releases on financial statistics of higher education institutions with audited data published
Definition	Government financial statistics track government revenue and spending and the financial performance of government
Source of data	National and provincial government institutions (NPGIs) source the general government institutions through administrative data (e.g. Vulindlela) and annual reports
Method of calculation/assessment	Simple count Current prices for income and expenditure and historical prices for balance sheet items – based on various accounting and other methodological processes/documents (SNA, GFSM, MFMA, MSCOA, GRAP/GAMAP, SDDS, etc.)
Means of verification	<ul style="list-style-type: none"> • Published annual release on financial statistics of higher education institutions with audited data • Release signed by the SG OR • Approval to publish by the SG (email or route form)
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish releases as per the release schedule
MTDP Priority	Priority 1: Drive inclusive growth and job creation
MTDP Outcome	Supportive and sustainable economic policy environment
Indicator responsibility	Chief Director: Government Financial Statistics

12.7 Government Financial Statistics

Indicator title (WP – 12)	Number of releases on financial statistics of consolidated general government with audited data published
Definition	Government financial statistics track government revenue and spending and the financial performance of government
Source of data	National and provincial government institutions (NPGIs) source the general government institutions through administrative data (e.g. Vulindlela) and annual reports
Method of calculation/assessment	Simple count Current prices for income and expenditure and historical prices for balance sheet items – based on various accounting and other methodological processes/documents (SNA, GFSM, MFMA, MSCOA, GRAP/GAMAP, SDDS, etc.)
Means of verification	<ul style="list-style-type: none"> • Published annual release on financial statistics of consolidated general government with audited data • Release signed by the SG OR • Approval to publish by the SG (email or route form)
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish releases as per the release schedule
MTDP Priority	Priority 1: Drive inclusive growth and job creation
MTDP Outcome	Supportive and sustainable economic policy environment
Indicator responsibility	Chief Director: Government Financial Statistics

12.8 Government Financial Statistics

Indicator title (WP – 12)	Number of releases on financial statistics of selected municipalities published within one quarter of the reference period
Definition	Government financial statistics track government revenue and spending and the financial performance of government (of 130 selected municipalities)
Source of data	Local government institutions (LGIs) statistics are collected from local government institutions through questionnaires, trial balances and financial statements and other source documents.
Method of calculation/assessment	Simple count Current prices for income and expenditure variables and seasonal adjusted prices for selected variables based on various accounting and other methodological processes/documents (SNA, GFSM MSCOA, MFMA, GRAP/GAMAP, SDDS, etc.)
Means of verification	<ul style="list-style-type: none"> • Published quarterly releases on financial statistics of selected municipalities within one quarter of the reference period • Release signed by the SG OR • Approval to publish by the SG (email or route form) • The reference period and publication date are included on the cover page of releases
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Quarterly
Desired performance	Publish releases as per the release schedule
MTDP Priority	Priority 1: Drive inclusive growth and job creation
MTDP Outcome	Supportive and sustainable economic policy environment
Indicator responsibility	Chief Director: Government Financial Statistics

12.9 Government Financial Statistics

Indicator title (WP – 12)	Number of releases on the non-financial census of municipalities published
Definition	Statistical information on service delivery by municipalities
Source of data	Local government institutions (LGIs) statistics are collected from local government institutions through questionnaires
Method of calculation/assessment	Simple count Actual observations reported in municipal systems and documents
Means of verification	<ul style="list-style-type: none"> • Published annual release on the non-financial census of municipalities data • Release signed by the SG OR • Approval to publish by the SG (email or route form)
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish releases as per the release schedule
MTDP Priority	Priority 1: Drive inclusive growth and job creation
MTDP Outcome	Supportive and sustainable economic policy environment
Indicator responsibility	Chief Director: Government Financial Statistics

12.10 Government Financial Statistics

Indicator title (WP – 12)	Number of reports on the implementation of NT administrative data for QFSSM and FCM approved
Definition	Local government institutions (LGIs) statistics are collected from local government institutions through questionnaires, trial balances and financial statements and other source documents. This will include National Treasury
Source of data	National Treasury administrative data downloaded
Method of calculation/assessment	Simple count Current prices for income and expenditure variables and seasonal adjusted prices for selected variables based on various accounting and other methodological processes/documents (SNA, GFSM MSCOA, MFMA, GRAP/GAMAP, SDDS, etc.)
Means of verification	<ul style="list-style-type: none"> • Signed report on the implementation of NT administrative data for QFSSM and FCM surveys • Approval by the Chief Director and DDG
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Approve report on the implementation of NT administrative data
MTDP Priority	Priority 1: Drive inclusive growth and job creation
MTDP Outcome	Supportive and sustainable economic policy environment
Indicator responsibility	Chief Director: Government Financial Statistics

12.11 Government Financial Statistics

Indicator title (WP – 12)	Number of reports on the piloting of the survey of public corporations approved
Definition	Current prices for income and expenditure and historical prices for balance sheet items – based on various accounting and other methodological processes/documents (SNA, GFS, MFMA, GRAP/GAMAP, SDDS, etc.)
Source of data	Public corporation annual reports, ENE and Vulindlela data
Method of calculation/assessment	Simple count Financial statements, trial balance and clearance document
Means of verification	<ul style="list-style-type: none"> • Signed report on the piloting of the survey of public corporations • Approval by the Chief Director and DDG
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Report on the piloting of the survey of public corporations
MTDP Priority	Priority 1: Drive inclusive growth and job creation
MTDP Outcome	Supportive and sustainable economic policy environment
Indicator responsibility	Chief Director: Government Financial Statistics

13. National Accounts

13.1 National Accounts

Indicator title (WP – 13)	Number of GDP releases published within one quarter of the reference period
Definition	GDP measures the economic performance of a country. It is critical to note that the four quarterly releases are composed of three GDP quarterly releases and a combined quarterly and annual GDP release. The combined release (first quarter) includes the Supply and Use Tables 2023 (SUT 2023). The SUT form the central framework for compilation of a single and coherent estimate of GDP. They integrate all the components of the production, income and expenditure approaches to GDP
Source of data	Internal (monthly, quarterly, annual and surveys) and external data sources
Method of calculation/assessment	Simple count Guided by the System of National Accounts
Means of verification	<ul style="list-style-type: none">• Published quarterly GDP releases within one quarter of the reference period. The GDP release for Q1 to include Supply and Use Tables 2023 (Excel)• Release signed by the SG OR• Approval to publish by the SG (email or route form)• The reference period and publication date are included on the cover page of releases
Assumptions	Availability of the website
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for children: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Quarterly
Desired performance	Publish releases as per the release schedule
MTDP Priority	Priority 1: Drive inclusive growth and job creation
MTDP Outcomes	Supportive and sustainable economic policy environment
Indicator responsibility	Chief Director: National Accounts

13.2 National Accounts

Indicator title (WP – 13)	Number of regional GDP releases published
Definition	Regional GDP measures the economic performance of provinces. These statistics are released in September of every year (annually)
Source of data	Internal (monthly, quarterly and annual surveys) and external data sources
Method of calculation/assessment	Simple count Guided by the System of National Accounts
Means of verification	<ul style="list-style-type: none"> • Published annual regional GDP release • Release signed by the SG OR • Approval to publish by the SG (email or route form)
Assumptions	Enough human capital to undertake compilation of regional GDP
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish releases as per the release schedule
MTDP Priority	Priority 1: Drive inclusive growth and job creation
MTDP Outcomes	Supportive and sustainable economic policy environment
Indicator responsibility	Chief Director: National Accounts

13.3 National Accounts

Indicator title (WP – 13)	Number of GDP benchmark releases published
Definition	The SNA recommends the overhaul of national accounts statistics (benchmarking) every five years to align the estimates to the developments in the economy. To this effect, the GDP estimates will be benchmarked and rebased to 2022 to maintain the relevance of the GDP estimates to the economy.
Source of data	Internal (monthly, quarterly and periodic surveys) and external data sources
Method of calculation/assessment	Simple count Guided by the System of National Accounts (SNA) 2008
Means of verification	<ul style="list-style-type: none"> • Published release on benchmarked national accounts statistics • Report signed by the SG OR • Approval to publish by the SG (email or route form)
Assumptions	None
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Periodic (After every 5 years)
Desired performance	Publish releases as per the release schedule
MTDP Priority	Priority 1: Drive inclusive growth and job creation
MTDP Outcomes	Supportive and sustainable economic policy environment
Indicator responsibility	Chief Director: National Accounts

13.4 National Accounts

Indicator title (WP – 13)	Number of discussion documents on EEA as part of the NCA series published
Definition	Natural capital refers to all types of environmental assets, which are the naturally occurring living and non-living components of the earth. The outputs for this deliverable vary, depending on the focus for each year. The outputs may either be discussion documents or reports, depending on whether the aspects of the environmental accounts being considered are published for the first time (new statistics) or are official (have been produced and published before)
Source of data	Internal (monthly, quarterly and annual surveys) and external data sources
Method of calculation/assessment	Simple count Guided by the System of Environmental Economic Accounts (SEEA)
Means of verification	<ul style="list-style-type: none"> • Published discussion document (for new EEA) Natural Capital • Excel workbooks • Discussion document signed by the DDG: Economic Statistics
Assumptions	Source data needed are available and at the level of detail that is required for EEA compilation. Internationally agreed standard (methodology) is available. Human and financial resources in the EEA Directorate are available and adequate
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish releases as per the release schedule
MTDP Priority	Priority 1: Drive inclusive growth and job creation
MTDP Outcomes	Supportive and sustainable economic policy environment
Indicator responsibility	Chief Director: National Accounts

14. Demographic and Population Statistics

14.1 Demographic and Population Statistics

Indicator title (WP – 14)	Number of releases on mid-year population estimates published
Definition	Projected population estimates refer to dynamics of population estimates by age, sex and population group at national and provincial level. This provides comprehensive demographic information on the population dynamics
Source of data	Census, household surveys and administrative data
Method of calculation/assessment	Simple count Assessment of data and application of established demographic techniques dependent on the type of analysis being conducted
Means of verification	<ul style="list-style-type: none"> • Published release on mid-year population estimates at national and provincial levels • Release signed by the SG OR • Approval to publish by the SG (email or route form)
Assumptions	Empirical demographic assumptions are made based on existing data sources
Disaggregation of beneficiaries (where applicable)	Mid-year population estimates are disaggregated by age and sex
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish releases as per the release schedule
MTDP Priority	Priority 2: Reduce poverty and tackle the high cost of living
MTDP Outcome	Reduced poverty and improved livelihoods
Indicator responsibility	Chief Director: Demographic and Population Statistics

14.2 Demographic and Population Statistics

Indicator title (WP – 14)	Number of long-term population projections at national and provincial level published
Definition	Long-term projected population estimates refer to dynamics of population estimated by age, sex and population group at national and provincial level. This provides comprehensive demographic information on the population dynamics
Source of data	Census, household surveys and administrative data
Method of calculation/assessment	Simple count Assessment of data and application of established demographic techniques dependent on the type of analysis being conducted
Means of verification	<ul style="list-style-type: none"> • Published long-term mid-year population projections at national and provincial levels • Approval by the Chief Director
Assumptions	Empirical demographic assumptions are made based on existing data sources
Disaggregation of beneficiaries (where applicable)	Mid-year population estimates are disaggregated by age and sex
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish releases as per the release schedule
MTDP Priority	Priority 2: Reduce poverty and tackle the high cost of living
MTDP Outcome	Reduced poverty and improved livelihoods
Indicator responsibility	Chief Director: Demographic and Population Statistics

14.3 Demographic and Population Statistics

Indicator title (WP – 14)	Number of mid-year population projections at district level published
Definition	District projected population estimates refer to dynamics of population estimated by age, sex at district level. This provides comprehensive demographic information on the population dynamics
Source of data	Census, household surveys and administrative data
Method of calculation/assessment	Simple count Assessment of data and application of established demographic techniques dependent on the type of analysis being conducted
Means of verification	<ul style="list-style-type: none"> • Published mid-year population projections at district levels • Approval by the Chief Director
Assumptions	Empirical demographic assumptions are made based on existing data sources
Disaggregation of beneficiaries (where applicable)	Mid-year population estimates are disaggregated by age and sex
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish releases as per the release schedule
MTDP Priority	Priority 2: Reduce poverty and tackle the high cost of living
MTDP Outcome	Reduced poverty and improved livelihoods
Indicator responsibility	Chief Director: Demographic and Population Statistics

14.4 Demographic and Population Statistics

Indicator title (WP – 14)	Number of mid-year population estimates at district level published
Definition	Population estimates refer to dynamics of population estimates by age and sex at district level. This provides comprehensive demographic information on the population dynamics
Source of data	Census, household surveys and administrative data
Method of calculation/assessment	Simple count Assessment of data and application of established demographic techniques dependent on the type of analysis being conducted
Means of verification	<ul style="list-style-type: none"> • Published population estimates at district level • Approval to publish by the Chief Director
Assumptions	Empirical demographic assumptions are made based on existing data sources
Disaggregation of beneficiaries (where applicable)	Mid-year population estimates are disaggregated by age and sex at district level
Spatial transformation (where applicable)	Disaggregation is done for national and provincial level. Where the data and capacity allow, analysis and indicators can be extended to the metropolitan areas and districts.
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish projected population estimates at district level as per the release schedule
MTDP Priority	Priority 2: Reduce poverty and tackle the high cost of living
MTDP Outcome	Reduced poverty and improved livelihoods
Indicator responsibility	Chief Director: Demographic and Population Statistics

14.5 Demographic and Population Statistics

Indicator title (WP – 14)	Number of provincial reports on mid-year population estimates at district level published
Definition	Population estimates published at district level by age and sex, including rates and ratios. This provides comprehensive demographic information on the population dynamics at district level in 9 published reports
Source of data	Census, household surveys and administrative data
Method of calculation/assessment	Simple count Assessment of data and application of established demographic techniques dependent on the type of analysis being conducted
Means of verification	<ul style="list-style-type: none"> • Published reports based on population estimates at district level (9) • Approval to publish by the Chief Director
Assumptions	Empirical demographic assumptions are made based on existing data sources
Disaggregation of beneficiaries (where applicable)	Mid-year population estimates are disaggregated by age and sex at district level
Spatial transformation (where applicable)	Disaggregation is done for metropolitan areas and districts
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish reports at district level as per the release schedule
MTDP Priority	Priority 2: Reduce poverty and tackle the high cost of living
MTDP Outcome	Reduced poverty and improved livelihoods
Indicator responsibility	Chief Director: Demographic and Population Statistics

14.6 Demographic and Population Statistics

Indicator title (WP – 14)	Number of mid-year population estimates at local municipal level published
Definition	Population estimates refer to dynamics of population by age and sex at local municipal level. This provides comprehensive demographic information on the population dynamics
Source of data	Census data
Method of calculation/assessment	Simple count Assessment of data and application of established demographic techniques dependent on the type of analysis being conducted
Means of verification	<ul style="list-style-type: none"> • Published population estimates at local municipal level • Approval to publish by the Chief Director
Assumptions	Empirical demographic assumptions are made based on existing data sources
Disaggregation of beneficiaries (where applicable)	Mid-year population estimates are disaggregated by age and sex at local municipal level
Spatial transformation (where applicable)	Population estimates developed at local municipal level
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish projected population estimates at local municipal level as per the release schedule
MTDP Priority	Priority 2: Reduce poverty and tackle the high cost of living
MTDP Outcome	Reduced poverty and improved livelihoods
Indicator responsibility	Chief Director: Demographic and Population Statistics

14.7 Demographic and Population Statistics

Indicator title (WP – 14)	Number of mid-year household estimates published
Definition	Household estimates refer to dynamics of household headship by age and sex at national, provincial and district level. This provides comprehensive demographic information on the population dynamics
Source of data	Census data
Method of calculation/assessment	Simple count Assessment of data and application of established demographic techniques dependent on the type of analysis being conducted
Means of verification	<ul style="list-style-type: none"> • Published mid-year household estimates • Approval to publish by the Chief Director
Assumptions	Empirical demographic assumptions are made based on existing data sources
Disaggregation of beneficiaries (where applicable)	Household estimates are disaggregated by sex and age at district level
Spatial transformation (where applicable)	Disaggregation is done for national, provincial and district level for household estimates
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish projected household estimates at district level as per the release schedule
MTDP Priority	Priority 2: Reduce poverty and tackle the high cost of living
MTDP Outcome	Reduced poverty and improved livelihoods
Indicator responsibility	Chief Director: Demographic and Population Statistics

14.8 Demographic and Population Statistics

Indicator title (WP – 14)	Number of thematic reports on reproductive health published
Definition	Reproductive health estimates provide data for a wide range of monitoring and impact evaluation indicators in the areas of population, health and demography
Source of data	District Health Information System data from National Department of Health
Method of calculation/assessment	Simple count Assessment of data and application of established demographic techniques dependent on the type of analysis to be conducted
Means of verification	<ul style="list-style-type: none"> • Signed thematic report on reproductive health based on district health information system • Approval to publish by the SG (email or route form)
Assumptions	Assumptions will be based on the data and the methodologies employed
Disaggregation of beneficiaries (where applicable)	Data will be disaggregated by age, sex and population groups
Spatial transformation (where applicable)	Disaggregation will be on districts and provinces
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish thematic report as per the release schedule
MTDP Priority	Priority 2: Reduce poverty and tackle the high cost of living
MTDP Outcome	Reduced poverty and improved livelihoods
Indicator responsibility	Chief Director: Demographic and Population Statistics

14.9 Demographic and Population Statistics

Indicator title (WP – 14)	Number of demographic compendiums published
Definition	Demographic compendium report compiles, generates and analyse a wide range of demographic and reproductive health indicators from which stakeholders can extract statistics for different purposes
Source of data	Censuses, surveys and administrative data
Method of calculation/assessment	Simple count Assessment of data and application of established demographic techniques dependent on the type of analysis to be conducted
Means of verification	<ul style="list-style-type: none"> • Published demographic compendiums and reproductive health indicators-based censuses, surveys and administrative data • Compendiums signed by SG OR • Approval to publish by the SG (email or route form)
Assumptions	Assumptions will be based on the data and the methodologies employed
Disaggregation of beneficiaries (where applicable)	Data will be disaggregated by age, sex and population group
Spatial transformation (where applicable)	Disaggregation will be on districts and provinces
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish compendium report as per the release schedule
MTDP Priority	Priority 2: Reduce poverty and tackle the high cost of living
MTDP Outcome	Reduced poverty and improved livelihoods
Indicator responsibility	Chief Director: Demographic and Population Statistics

14.10 Demographic and Population Statistics

Indicator title (WP – 14)	Number of thematic reports on migration statistics published
Definition	The report will focus on migration statistics from the 2022/23 Income and Expenditure Survey (IES) to provide detailed indicators on migrants and self-reported Health status.
Source of data	Migration module attached to the 2022/2023 Income and Expenditure Survey (IES)
Method of calculation/assessment	Simple count Assessment of data and application of established demographic techniques dependent on the type of analysis to be conducted
Means of verification	<ul style="list-style-type: none"> • Published thematic report on migration statistics • Report signed by the SG OR • Approval to publish by the SG (email or route form)
Assumptions	Assumptions will depend on the methodologies adopted per annual thematic report
Disaggregation of beneficiaries (where applicable)	Data will be disaggregated by age, sex and other socio-economic variables available in the dataset
Spatial transformation (where applicable)	Disaggregation is done for national and provincial level. Where the data have good coverage, analysis and indicators can be extended to the metropolitan areas.
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish thematic report as per the release schedule
MTDP Priority	Priority 2: Reduce poverty and tackle the high cost of living
MTDP Outcome	Reduced poverty and improved livelihoods
Indicator responsibility	Chief Director: Demographic and Population Statistics

15. Health and Vital Statistics

15.1 Health and Vital Statistics

Indicator title (WP – 15)	Number of releases on international tourism statistics published, one month after the reference period
Definition	Tourism comprises the activities of persons travelling to, and staying in places outside their usual environment, for not more than one uninterrupted year, for leisure, business and other purposes. The usual environment of a person consists of a certain area around his/her place of residence; plus all other places he/she frequently visits
Source of data	Data from Movement Control System (e-MCS/ b-MCS) at the country's ports of entry/exit from the National Department of Home Affairs
Method of calculation/assessment	Simple count
Means of verification	<ul style="list-style-type: none"> • Published monthly releases on international tourism statistics, one month after the reference period • Release signed by the SG OR • Approval to publish by the SG (email or route form) • The reference period and publication date are included on the cover page of releases
Assumptions	All travellers are captured and processed by the Department of Home Affairs
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Monthly
Desired performance	Publish releases as per the release schedule
MTDP Priority	Priority 1: Drive inclusive growth and job creation
MTDP Outcome	Supportive and sustainable economic policy environment
Indicator responsibility	Chief Director: Health and Vital Statistics

15.2 Health and Vital Statistics

Indicator title (WP – 15)	Number of reports on international tourism statistics published
Definition	Tourism comprises the activities of persons travelling to, and staying in places outside their usual environment, for not more than one uninterrupted year, for leisure, business and other purposes. The usual environment of a person consists of a certain area around his/her place of residence; plus all other places he/she frequently visits.
Source of data	Data from Movement Control System (e-MCS / b-MCS) at the country's ports of entry/exit from the National Department of Home Affairs
Method of calculation/assessment	Simple count
Means of verification	<ul style="list-style-type: none"> • Published annual report on international tourism statistics • Report signed by the SG OR • Approval to publish by the SG (email or route form)
Assumptions	All travellers are captured and processed by the Department of Home Affairs
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish report as per the release schedule
MTDP Priority	Priority 1: Drive inclusive growth and job creation
MTDP Outcome	Supportive and sustainable economic policy environment
Indicator responsibility	Chief Director: Health and Vital Statistics

15.3 Health and Vital Statistics

Indicator title (WP – 15)	Number of releases on vital statistics (births) published
Definition	The number of births registered/recorded in a specific year, irrespective of when the birth actually occurred. (The births recorded in any given year include the births that occurred during that year plus other births that occurred in years prior to the year of registration.)
Source of data	Department of Home Affairs Administrative Database (DHA Nucleus Bureau database)
Method of calculation/assessment	Simple count
Means of verification	<ul style="list-style-type: none"> • Published releases on recorded live births (2025) • Release signed by the SG OR • Approval to publish by the SG (email or route form)
Assumptions	All births are registered within the required timeframe and data will be availed timely from Department of Home Affairs
Disaggregation of beneficiaries (where applicable)	Statistics on birth will be disaggregated by sex and age
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish releases as per the release schedule
MTDP Priority	Priority 2: Reduce poverty and tackle the high cost of living
MTDP Outcome	Reduced poverty and improved livelihoods
Indicator responsibility	Chief Director: Health and Vital Statistics

15.4 Health and Vital Statistics

Indicator title (WP – 15)	Number of releases on vital statistics (deaths) published
Definition	Death is the permanent disappearance of all evidence of life at any time after a live birth has taken place. Causes of death are all those diseases, morbid conditions, or injuries that either resulted in or contributed to death, and the circumstances of the accident or violence that produced any such injuries
Source of data	The Department of Home Affairs Administrative Database (DHA – Death Notification Forms)
Method of calculation/assessment	Simple count
Means of verification	<ul style="list-style-type: none"> • Published releases on mortality and causes of death (2024 and 2025) • Release signed by the SG OR • Approval to publish by the SG (email or route form)
Assumptions	The statistical release will be authorised/signed off by the Deputy Director-General: Population and Social Statistics and approved by the Statistician-General
Disaggregation of beneficiaries (where applicable)	Statistics on death will be disaggregated by sex and age
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish releases as per the release schedule
MTDP Priority	Priority 2: Reduce poverty and tackle the high cost of living
MTDP Outcome	Improved access to affordable and quality healthcare
Indicator responsibility	Chief Director: Health and Vital Statistics

15.5 Health and Vital Statistics

Indicator title (WP – 15)	Number of releases on vital statistics (marriages and divorces) published
Definition	Marriage is the legally or formally recognised union of two people as partners in a personal relationship Divorce is the legal dissolution of a marriage by a court of law
Source of data	Administrative data of marriages from the Department of Home Affairs, and divorces through a form that is completed during completion of the divorce process at the Department of Justice and Constitutional Development
Method of calculation/assessment	Simple count
Means of verification	<ul style="list-style-type: none"> • Published releases on marriages and divorces (2025) • Release signed by the SG OR • Approval to publish by the SG (email or route form)
Assumptions	Marriages are registered with the Department of Home Affairs within a year of marriage, and all divorces conducted within a year are sent to Stats SA
Disaggregation of beneficiaries (where applicable)	Statistics on marriages and divorces will be disaggregated by sex and age
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish releases as per the release schedule
MTDP Priority	Priority 2: Reduce poverty and tackle the high cost of living
MTDP Outcome	Reduced poverty and improved livelihoods
Indicator responsibility	Chief Director: Health and Vital Statistics

15.6 Health and Vital Statistics

Indicator title (WP – 15)	Number of reports on health statistics published
Definition	Health statistics include communicable diseases and non-communicable diseases, i.e. diseases that are not caused by infections or spread of diseases, e.g. malaria, HIV. Non-communicable diseases are often also referred to as lifestyle diseases, e.g. diabetes and injuries
Source of data	Administrative data sources
Method of calculation/assessment	Simple count
Means of verification	<ul style="list-style-type: none"> • Published report on health statistics (2025) • Report signed by the SG OR • Approval to publish by the SG (email or route form)
Assumptions	Complete dataset
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish report as per the release schedule
MTDP Priority	Priority 2: Reduce poverty and tackle the high cost of living
MTDP Outcome	Reduced poverty and improved livelihoods
Indicator responsibility	Chief Director: Health and Vital Statistics

16. Social Statistics

16.1 Social Statistics

Indicator title (WP – 16)	Number of releases on domestic tourism statistics published
Definition	The Domestic Tourism Survey deals with domestic tourism travel and expenditure patterns. Statistical releases containing basic statistical summaries of the findings of the DTS are produced within six months after data collection ends. Thematic reports are produced as planned
Source of data	Household survey data and other relevant sources in the case of thematic reports
Method of calculation/assessment	Simple count Actual observations provided in statistical reports as frequencies, percentage distributions and medians
Means of verification	<ul style="list-style-type: none">• Published release on domestic tourism statistics• Release signed by the SG OR• Approval to publish by the SG (email or route form)
Assumptions	DTS 2024 survey will be completed on time and with an appropriate level of quality Release will be approved by the Statistician-General
Disaggregation of beneficiaries (where applicable)	Domestic tourism statistics are disaggregated by sex, age and province
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish releases as per the release schedule
MTDP Priority	Priority 2: Reduce poverty and tackle the high cost of living
MTDP Outcome	Reduced poverty and improved livelihoods
Indicator responsibility	Chief Director: Social Statistics

16.2 Social Statistics

Indicator title (WP – 16)	Number of technical reports on the integration of the national domestic tourism surveys approved
Definition	Technical report on progress with the integration of the Stats SA and SAT domestic tourism surveys compiled
Source of data	Domestic Tourism Survey (DTS) Interaction with the National Department of Tourism (NDT)
Method of calculation/assessment	Simple count Numbers and percentages
Means of verification	<ul style="list-style-type: none"> • Signed technical report on the integration of the national domestic tourism surveys • Approval by the Chief Director and DDG
Assumptions	DTS will continue to be enumerated by Stats SA SAT will continue to look for integration between two existing tourism surveys
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Report on domestic tourism as per the release schedule
MTDP Priority	Priority 2: Reduce poverty and tackle the high cost of living
MTDP Outcome	Reduced poverty and improved livelihoods
Indicator responsibility	Chief Director: Social Statistics

16.3 Social Statistics

Indicator title (WP – 16)	Number of GHS releases on social and household service delivery statistics published
Definition	Statistical releases containing basic statistical summaries of the findings on the General Household Survey (GHS) are produced within six months after data collection ends. These reports include statistics on education, access to social services, household food security, access to housing, basic services and attitudes of households in relation to the quality and reliability of these services. Thematic and technical reports are produced as planned
Source of data	Household survey data and other relevant sources in the case of thematic reports
Method of calculation/assessment	Simple count Actual observations provided in statistical releases and reports as frequencies, percentage distributions and medians
Means of verification	<ul style="list-style-type: none"> • Published GHS release on social and household service delivery statistics • Release signed by the SG OR • Approval to publish by the SG (email or route form)
Assumptions	<ul style="list-style-type: none"> • GHS 2024 survey will be completed on time and with appropriate level of quality • Release will be approved by the Statistician-General
Disaggregation of beneficiaries (where applicable)	Social and household service delivery statistics are disaggregated by sex, age and disability
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish releases as per the release schedule
MTDP Priority	Priority 2: Reduce poverty and tackle the high cost of living
MTDP Outcome	Reduced poverty and improved livelihoods
Indicator responsibility	Chief Director: Social Statistics

16.4 Social Statistics

Indicator title (WP – 16)	Number of releases on selected development indicators for provinces published
Definition	Statistical release containing provincial level development indicators on Education, Agriculture, Health, Human Settlements, Human Development, transport, water and sanitation, and some environmental indicators.
Source of data	Internal and external data
Method of calculation/assessment	Simple count
Means of verification	<ul style="list-style-type: none"> • Published statistical release on selected development indicators for provinces • Release signed by the SG OR • Approval to publish by the SG (email or route form)
Assumptions	GHS 2024 will be completed on time and with appropriate level of quality Release will be approved by the Statistician-General
Disaggregation of beneficiaries (where applicable)	Development indicators are disaggregated by sex, age and disability
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish releases as per the release schedule
MTDP Priority	Priority 2: Reduce poverty and tackle the high cost of living
MTDP Outcome	Reduced poverty and improved livelihoods
Indicator responsibility	Chief Director: Social Statistics

16.5 Social Statistics

Indicator title (WP – 16)	Number of releases on selected development indicators for metros published
Definition	Statistical release containing metropolitan level development indicators on Education, Agriculture, Health, Human Settlements, Human Development, transport, water and sanitation, and environmental indicators.
Source of data	Internal and external data
Method of calculation/assessment	Simple count
Means of verification	<ul style="list-style-type: none"> • Published statistical release on selected development indicators for metros • Release signed by the SG OR • Approval to publish by the SG (email or route form)
Assumptions	GHS 2024 will be completed on time and with appropriate level of quality Release will be approved by the Statistician-General
Disaggregation of beneficiaries (where applicable)	Development indicators are disaggregated by sex, age and disability
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish releases as per the release schedule
MTDP Priority	Priority 2: Reduce poverty and tackle the high cost of living
MTDP Outcome	Reduced poverty and improved livelihoods
Indicator responsibility	Chief Director: Social Statistics

16.6 Social Statistics

Indicator title (WP – 16)	Number of reports on marginalised groups indicators published
Definition	Statistical reports are produced about the life circumstances and activities of older persons, the youth, women, children and people with disabilities. Reports on marginalised groups are produced as planned using data from the GHS, QLFS, LCS and IES, censuses, as well as administrative records
Source of data	Household survey data and other relevant sources in the case of thematic reports
Method of calculation/assessment	Simple count Actual observations provided in statistical releases and reports as frequencies, percentage distributions and medians
Means of verification	<ul style="list-style-type: none"> • Published report on marginalised groups indicators • Report signed by the SG OR • Approval to publish by the SG (email or route form)
Assumptions	Report to be approved by the SG
Disaggregation of beneficiaries (where applicable)	Data on marginalised groups is disaggregated by sex, age and province
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish report as per the release schedule
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	Mainstreaming of gender, empowerment of youth and persons with disabilities
Indicator responsibility	Chief Director: Social Statistics

16.7 Social Statistics

Indicator title (WP – 16)	Number of thematic reports on marginalised groups published
Definition	Statistical reports are produced about the life circumstances and activities of older persons, the youth, women, children and people with disabilities. Reports on marginalised groups are produced as planned using data from the GHS, QLFS, LCS and IES, censuses, as well as administrative records
Source of data	Household survey data and other relevant sources in the case of thematic reports
Method of calculation/assessment	Simple count Actual observations provided in statistical releases and reports as frequencies, percentage distributions and medians
Means of verification	<ul style="list-style-type: none"> • Published thematic report on marginalised groups (Series 9) • Release signed by the SG OR • Approval to publish by the SG (email or route form)
Assumptions	Report to be approved by the SG
Disaggregation of beneficiaries (where applicable)	Data on marginalised groups is disaggregated by sex, age and province
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish thematic report as per the release schedule
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	Mainstreaming of gender, empowerment of youth and persons with disabilities
Indicator responsibility	Chief Director: Social Statistics

16.8 Social Statistics

Indicator title (WP – 16)	Number of thematic reports on gender published
Definition	Gender statistics focus on the life circumstances and activities of men and women. Releases on gender are produced as planned using data from the GHS, QLFS, LCS and IES, censuses, as well as administrative records
Source of data	General Household Survey (GHS)
Method of calculation/assessment	Simple count Household survey data and other relevant sources in the case of thematic reports
Means of verification	<ul style="list-style-type: none"> • Published thematic report on gender (Series 13) • Report signed by the SG OR • Approval to publish by the SG (email or route form)
Assumptions	GHS data available for analysis
Disaggregation of beneficiaries (where applicable)	Data on gender is disaggregated by sex, age and province
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish thematic report as per the release schedule
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	Mainstreaming of gender, empowerment of youth and persons with disabilities
Indicator responsibility	Chief Director: Social Statistics

16.9 Social Statistics

Indicator title (WP –16)	Number of releases on victims of crime statistics published
Definition	Statistical releases containing basic statistical summaries of the findings on the Governance, Public Safety and Justice Survey (GPSJS) are produced within nine months after data collection ends. These reports include statistics on victimisation rates for households and individuals
Source of data	Household survey data, other relevant sources in the case of thematic reports and SAPS data
Method of calculation/assessment	Simple count Actual observations provided in statistical releases and reports as frequencies, percentage distributions and medians
Means of verification	<ul style="list-style-type: none"> • Published release on victims of crime statistics • Release signed by the SG OR • Approval to publish by the SG (email or route form)
Assumptions	GPSJS 2024/25 data available for analysis
Disaggregation of beneficiaries (where applicable)	Crime, safety and security statistics are disaggregated by sex and age
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish releases as per the release schedule
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	Mainstreaming of gender, empowerment of youth and persons with disabilities
Indicator responsibility	Chief Director: Social Statistics

16.10 Social Statistics

Indicator title (WP – 16)	Number of releases on governance statistics published
Definition	Statistical releases containing basic statistical summaries of the findings on the Governance, Public Safety and Justice Survey (GPSJS) are produced within nine months after data collection ends. These reports include statistics on victimisation rates for households and individuals
Source of data	Governance, Public Safety and Justice Survey (GPSJS) data, other relevant sources in the case of thematic reports
Method of calculation/assessment	Simple count Actual observations provided in statistical releases and reports as frequencies and percentage distributions
Means of verification	<ul style="list-style-type: none"> • Published release on governance statistics • Release signed by the SG OR • Approval to publish by the SG (email or route form)
Assumptions	GPSJS data available for analysis
Disaggregation of beneficiaries (where applicable)	Governance statistics are disaggregated by sex, age and province
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish releases as per the release schedule
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	Mainstreaming of gender, empowerment of youth and persons with disabilities
Indicator responsibility	Chief Director: Social Statistics

16.11 Social Statistics

Indicator title (WP – 16)	Number of thematic reports on child statistics published
Definition	The thematic reports focus on child-related themes such as access and achievements. The reports present data and insights related to the specific themes. It often involves identifying patterns, trends and key issues within the data to provide a comprehensive understanding of the subject matter
Source of data	Statistics South Africa household surveys data (GHS, Census, MYPE), Data received from DBE, DHET
Method of calculation/assessment	Simple count Computation of various education indicators, indices, frequency and percentage distributions
Means of verification	<ul style="list-style-type: none"> • Published thematic report on child statistics (Series 5) • Release signed by the SG OR • Approval to publish by the SG (email or route form)
Assumptions	Access to various education data sources
Disaggregation of beneficiaries (where applicable)	Data will be disaggregated by sex, age and province
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish thematic report as per the release schedule
MTDP Priority	Priority 2: Reduce poverty and tackle the high cost of living
MTDP Outcome	Improved education outcomes and skills
Indicator responsibility	Chief Director: Social Statistics

16.12 Social Statistics

Indicator title (WP – 16)	Number of research reports on alternative data sources approved
Definition	Education and child statistics focus on measuring educational inputs, problems and outcomes in relation to early childhood, and primary, secondary and tertiary education. The research report on expanding data sources on education and child data will be produced
Source of data	General Household Survey and census data Administrative data from the Department of Basic Education or Department of Social Development, Department of Higher Education and Training as well as administrative data on children produced by Stats SA and other departments
Method of calculation/assessment	Simple count Actual observations provided in statistical releases and reports as frequencies, percentage distributions and medians
Means of verification	<ul style="list-style-type: none"> • Signed research report on alternative data sources on education and child statistics • Approval by the Chief Director and DDG
Assumptions	GHS, Census, DSD and DBE administrative data available for analysis
Disaggregation of beneficiaries (where applicable)	Research report is disaggregated by age, sex and province
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Report on Education and child statistics
MTDP Priority	Priority 2: Reduce poverty and tackle the high cost of living
MTDP Outcome	Improved education outcomes and skills
Indicator responsibility	Chief Director: Social Statistics

17. Labour Statistics

17.1 Labour Statistics

Indicator title (WP – 17)	Number of releases on employment and earnings published, 13 weeks after the reference month
Definition	Quarterly Employment Survey (QES) is a survey of businesses and organisations that collects statistical information on employment and earnings in the formal and non-agricultural sector
Source of data	Quarterly collection of labour statistics from businesses
Method of calculation/assessment	Simple count (weighted observations and ratios)
Means of verification	<ul style="list-style-type: none">• Published releases on employment and earnings• Release signed by the SG OR• Approval to publish by the SG (email or route form)• The reference period and publication date are included on the cover page of releases
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for children: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Quarterly
Desired performance	Publish releases as per the release schedule
MTDP Priority	Priority 1: Drive inclusive growth and job creation
MTDP Outcome	Increase employment and work opportunities
Indicator responsibility	Chief Director: Labour Statistics

17.2 Labour Statistics

Indicator title (WP – 17)	Number of releases on labour market information published within 8 weeks after the end of the quarter
Definition	The Quarterly Labour Force Survey (QLFS) is a household-based sample survey conducted by Stats SA. It collects data on the labour market activities of individuals aged 15 years and older who live in South Africa
Source of data	Quarterly collection of labour statistics from households
Method of calculation/assessment	Simple count (weighted observations and ratios)
Means of verification	<ul style="list-style-type: none"> • Published release on labour market information • Release signed by the SG OR • Approval to publish by the SG (email or route form) • The reference period and publication date are included on the cover page of releases
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	Labour statistics are disaggregated by sex and age
Spatial transformation (where applicable)	N/A
Calculation type	Cumulative
Reporting cycle	Quarterly
Desired performance	Publish releases as per the release schedule
MTDP Priority	Priority 1: Drive inclusive growth and job creation
MTDP Outcome	Increase employment and work opportunities
Indicator responsibility	Chief Director: Labour Statistics

17.3 Labour Statistics

Indicator title (WP – 17)	Number of reports on labour market dynamics published
Definition	The Quarterly Labour Force Survey (QLFS) is a household-based sample survey conducted by Statistics South Africa (Stats SA). It collects data on the labour market activities of individuals aged 15 years and older who live in South Africa. The annual report is compiled using the four quarters of a year to produce annual averages
Source of data	Annual collection of labour statistics from households and four-yearly collection of other work statistics from households
Method of calculation/assessment	Simple count
Means of verification	<ul style="list-style-type: none"> • Published report on labour market dynamics • Report signed by the SG OR • Approval to publish by the SG (email or route form)
Assumptions	Availability of data, systems and human resources
Disaggregation of beneficiaries (where applicable)	Labour statistics are disaggregated by sex and age
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish report as per the release schedule
MTDP Priority	Priority 1: Drive inclusive growth and job creation
MTDP Outcome	Increase employment and work opportunities
Indicator responsibility	Chief Director: Labour Statistics

17.4 Labour Statistics

Indicator title (WP – 17)	Number of reports on Survey of Activities of Young Persons (SAYP) published
Definition	The labour statistics scope is to measure and produce work statistics through the following surveys: Quarterly Labour Force Survey, Survey of Activities of Young People (child labour), Survey of Employers and the Self-Employed (informal sector), Volunteer Activities Survey (volunteer work), Time Use Survey and other labour market-related modules. This year the focus is on Survey of Activities of Young People (child labour). The survey aims to collect information on activities of young persons 5–17 years in South Africa
Source of data	Four-yearly collection of data from children 5–17 years from selected households who performed any work activities, household chores or hazardous activities during the reference period
Method of calculation/assessment	Simple count
Means of verification	<ul style="list-style-type: none"> • Published SAYP report • Report signed by the SG OR • Approval to publish by the SG (email or route form)
Assumptions	Information will be used for planning by policy makers, researchers, international organisations, etc.
Disaggregation of beneficiaries (where applicable)	Survey of Activities of Young People (child labour), disaggregated by sex and age
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish report as per the release schedule
MTDP Priority	Priority 1: Drive inclusive growth and job creation
MTDP Outcome	Increase employment and work opportunities
Indicator responsibility	Chief Director: Labour Statistics

18. Poverty and Inequality Statistics

18.1 Poverty and Inequality Statistics

Indicator title (WP – 18)	Number of reports on national poverty lines for 2026 published
Definition	Publication of National Poverty Lines for 2026 – a statistical release indicating the national poverty (threshold) lines for 2026 rebased to 2023 utilising IES 2022/23 spending patterns by adjusting the previous year's rand values for inflation
Source of data	CPI 2026 data
Method of calculation/assessment	Simple count
Means of verification	<ul style="list-style-type: none"> • Published report on National Poverty Lines for 2026 • Report signed by the SG OR • Approval to publish by the SG (email or route form)
Assumptions	CPI 2026 data are available and released on time
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish report as per the release schedule
MTDP Priority	Priority 2: Reduce poverty and tackle the high cost of living
MTDP Outcome	Reduced poverty and improved livelihoods
Indicator responsibility	Chief Director: Poverty and Inequality Statistics

18.2 Poverty and Inequality Statistics

Indicator title (WP – 18)	Number of reports on inequality trends published
Definition	Report on inequality trends is a report indicating the multidimensional diagnostic on inequality utilising IES 2022/23
Source of data	IES 2022/23
Method of calculation/assessment	Simple count
Means of verification	<ul style="list-style-type: none"> • Published report on inequality trends • Report signed by the SG OR • Approval to publish by the SG (email or route form)
Assumptions	Availability of human resources to produce indicators and write the report
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish report as per the release schedule
MTDP Priority	Priority 2: Reduce income inequality
MTDP Outcome	Reduced income inequality and spatial inequality
Indicator responsibility	Chief Director: Poverty and Inequality Statistics

18.3 Poverty and Inequality Statistics

Indicator title (WP – 18)	Number of reports on food security published
Definition	Report on food security – a report indicating how food insecure the nation is through application of the Food Insecurity Experience Scale designed by the Food and Agriculture Organization
Source of data	IES 2022/23
Method of calculation/assessment	Simple count
Means of verification	<ul style="list-style-type: none"> • Published report on food security • Report signed by the SG OR • Approval to publish by the SG (email or route form)
Assumptions	Availability of human resources to produce indicators and write the report
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: Yes • Target for youth: Yes • Target for people with disabilities: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish report as per the release schedule
MTDP Priority	Priority 2: Reduce poverty and tackle the high cost of living
MTDP Outcome	Reduced poverty and improved livelihoods
Indicator responsibility	Chief Director: Poverty and Inequality Statistics

18.4 Poverty and Inequality Statistics

Indicator title (WP – 18)	Number of CPS piloted
Definition	CPS pilot is a field test of new CPS methodologies, systems and data collection tools
Source of data	CPS data
Method of calculation/assessment	Simple count
Means of verification	<ul style="list-style-type: none"> • Signed report on CPS pilot • Approval by the Project Director
Assumptions	Availability of funds to run the CPS test
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	CPS pilot
MTDP Priority	Priority 2: Reduce poverty and tackle the high cost of living
MTDP Outcome	Reduced poverty and improved livelihoods
Indicator responsibility	Chief Director: Poverty and Inequality Statistics

18.5 Poverty and Inequality Statistics

Indicator title (WP – 18)	Number of data collection tools approved
Definition	Data collection tool is an in-house solution to be designed and developed to be loaded on tablets for CPS data collection
Source of data	CPS data
Method of calculation/assessment	Simple count
Means of verification	<ul style="list-style-type: none"> • Signed data collection tool • Approval by the Project Director
Assumptions	Availability of funds to conclude the design and build the in-house solution
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Develop data collection tool
MTDP Priority	Priority 2: Reduce poverty and tackle the high cost of living
MTDP Outcome	Reduced poverty and improved livelihoods
Indicator responsibility	Chief Director: Poverty and Inequality Statistics

18.6 Poverty and Inequality Statistics

Indicator title (WP – 18)	Number of reports on IES module inclusion in CPS approved
Definition	The strategy document details how the expenditure module would be integrated into the CPS model
Source of data	CPS Concept Note
Method of calculation/assessment	Simple count
Means of verification	Signed report on IES module inclusion in CPS Approval by the Project Director
Assumptions	The CPS Model will accommodate the complexity, multiple visits and large volumes of the expenditure data to be collected
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Approve report on IES module inclusion in CPS
MTDP Priority	Priority 2: Reduce poverty and tackle the high cost of living
MTDP Outcome	Reduced poverty and improved livelihoods
Indicator responsibility	Chief Director: Poverty and Inequality Statistics

19. Statistical Methods

19.1 Statistical Methods

Indicator title (WP – 19)	Number of reports on master sample utilisation approved
Definition	The master sample is a “super” sample intended to be used for multiple surveys and/or multiple rounds of the same survey, usually over a 10-year time frame. This is done for purposes of the Continuous Population Survey (CPS) and other household surveys in the Stats SA household survey programme
Source of data	Scientific and applied specialised literature on master sample design, Census and other internal and/or external data sources
Method of calculation/assessment	Simple count
Means of verification	<ul style="list-style-type: none">• Signed report on master sample utilisation for CPS and other household surveys• Signed by the Chief Director
Assumptions	Available information
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for children: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Master sample utilisation aligned to modular Continuous Population Survey
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Statistical Methods

19.2 Statistical Methods

Indicator title (WP – 19)	Number of reports on methodological practices approved
Definition	An investigation of alternative approaches to variance estimation, seasonal adjustment, methodological procedures in sampling and statistical standards management in the survey value chain
Source of data	Survey data including but not limited to surveys from the economic, population and social statistics clusters. Register/register-based information. Cluster and divisional plans, templates and reports
Method of calculation/assessment	Simple count Methodological notes and datasets published after sampling, weighting and estimation. Review and updating of programs for sampling, weighting and estimation
Means of verification	Signed reports on methodological practices investigated (2)
Assumptions	Available information
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Enhance methodological support provided to ensure statistical releases, reports and datasets published are on time, relevant and accurate
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Statistical Methods

19.3 Statistical Methods

Indicator title (WP – 19)	Number of reports on emerging methodologies approved
Definition	Evolving trends in the continuous adaptation, refinement, and transition between methodological techniques, practices, and standards to maintain and/or improve sampling and survey design outcomes, accuracy, and process efficiency in the survey value chain
Source of data	Survey data, administrative data, alternative data sources
Method of calculation/assessment	Simple count Empirical
Means of verification	Signed report on emerging methodologies
Assumptions	Available information
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Exploring evolving methodologies and their alignment with existing processes and practices in the survey value chain
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Statistical Methods

19.4 Statistical Methods

Indicator title (WP – 19)	Percentage of methodological support provided to stakeholders
Definition	Methodological support assists producers of statistics and various stakeholders to ensure quality of data, comparability and statistical integrity of official statistics
Source of data	Survey data from household-based and economic surveys, Registers of business and household records, Branch and divisional plans, templates and reports
Method of calculation/assessment	Simple count Methodological notes and datasets published after sampling, weighting and estimation. Review and updating of programs for sampling, weighting and estimation
Means of verification	Signed methodological notes, reports (which includes a list of stakeholders) and datasets
Assumptions	Available information
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Enhance methodological support provided to ensure statistical releases, reports and datasets published are on time, relevant and accurate
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Statistical Methods

20. Statistical Standards

20.1 Statistical Standards

Indicator title (WP – 20)	Number of international Standard on Central Product Classification (CPC Ver. 3.0) adopted
Definition	Adoption of the Central Product Classification (CPC) is essential to classify the goods and services that are the result of production in any economy.
Source of data	Statistical Standards personnel responsible for driving processes and writing the final standard based on the provided content, published international revised documents, working groups conduct desktop research and additional information on content through stakeholder consultations
Method of calculation/assessment	Simple count Progress in terms of the SDLC stage achieved
Means of verification	Signed adopted Central Product Classification (CPC Ver. 3.0)
Assumptions	Sufficient capacity in standards development Availability of production areas and supporting areas to participate in the work of working groups Timely availability of other stakeholder groups (e.g. CDF, EXCO, Standards Committee, Technical Committee) to review draft standards
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	All statistical standards planned for development to be achieved on time
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Statistical Standards

20.2 Statistical Standards

Indicator title (WP – 20)	Number of statistical standards developed
Definition	Development of statistical standards is essential to provide a framework for collection, organising and analysing data, both statistical and administrative, and is the cornerstone of official statistics.
Source of data	Statistical Standards personnel responsible for driving processes and writing the final standard based on the provided content, published international revised documents, working groups conduct desktop research and additional information on content through stakeholder consultations
Method of calculation/assessment	Simple count
Means of verification	Signed item non-response rate V1:00 standard
Assumptions	<ul style="list-style-type: none"> • Sufficient capacity in standards development • Availability of production areas and supporting areas to participate in the work of working groups • Timely availability of other stakeholder groups (e.g. CDF, EXCO, Standards Committee, Technical Committee) to review draft standards
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Develop statistical standard on item non-response rate V1:00
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Statistical Standards

20.3 Statistical Standards

Indicator title (WP – 20)	Number of statistical standards reviewed
Definition	Periodically, every standard are reviewed according to a set timetable, i.e., a five-year review cycle; although early review might be necessary due to major changes that render the standard in its current form inadequate to determine whether it is still relevant, given possible changes in circumstances in alignment with South African Statistical Quality Assessment Framework (SASQAF) standards and Statistical Value Chain (SVC). The outcome of the review can be one of the following: a reaffirmation, an amendment/ revision, or a withdrawal/retirement of the standard. Statistical standards in Statistics South Africa (Stats SA) are reviewed. The review of standards follows the Standards Development Life Cycle (SDLC).
Source of data	Statistical Standards personnel responsible for driving processes and writing the final standard based on the provided content, published international revised documents, working groups conduct desktop research and additional information on content through stakeholder consultations
Method of calculation/assessment	Simple count
Means of verification	Signed reviewed standards on: <ul style="list-style-type: none"> • Statistical data collection • Data dissemination, and • Advance notice of major changes in methodology and data sources
Assumptions	Sufficient capacity in standards development Availability of production areas and supporting areas to participate in the work of working groups Timely availability of other stakeholder groups (e.g. CDF, EXCO, Standards Committee, Technical Committee) to review draft standards
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	All statistical standards planned for development to be achieved on time
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Statistical Standards

21. Business Register

21.1 Business Register

Indicator title (WP – 21)	Number of reports on SBR improvements implemented
Definition	After the assessment of the maturity level of the seven dimensions of the SBR has been conducted, areas of improvement will be known. By addressing these gaps in the level of maturity of each of the dimensions, the maturity level of the SBR will improve.
Source of data	Administrative data, legislation, and documentation of international best practices, guidelines including the Maturity Model toolkit and operational manual.
Method of calculation/assessment	Simple count
Means of verification	Signed report on SBR improvement/s implemented (Phase 1)
Assumptions	Adequate resources (financial and human)
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for children: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Statistical Business Register improvements implemented
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Business Register

21.2 Business Register

Indicator title (WP – 21)	Number of preliminary financial sampling frames produced
Definition	Preliminary financial frame refers to the interim representation of the financial sampling frame data captured three (3) months before the financial sampling frame finalisation. The preliminary financial sampling frame is used for review, analysis and identification of gaps that should be resolved before the final financial sampling frame is produced. Preliminary financial sampling frame is produced from snapshots of the statistical business register which serves as the test sampling frame for economic sample-based surveys.
Source of data	Administrative data, legislation, and functional statistical business register system and availability of statistical software.
Method of calculation/assessment	Simple count
Means of verification	<ul style="list-style-type: none"> • Signed document on preliminary financial sampling frame • Approved by the Chief Director
Assumptions	Availability of administrative data coupled with functioning of supporting systems and adequate resources (financial and human)
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Produce preliminary and final financial sampling frames
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Business Register

21.3 Business Register

Indicator title (WP – 21)	Number of final financial sampling frames produced
Definition	Final financial sampling frame is produced from snapshots of the statistical business register which serves as the sampling frame or basis for economic sample-based surveys.
Source of data	Administrative data, legislation, and functional statistical business register system and availability of statistical software.
Method of calculation/assessment	Simple count
Means of verification	<ul style="list-style-type: none"> • Signed document on final financial sampling frame • Approved by the Chief Director
Assumptions	Availability of administrative data coupled with functioning of supporting systems and adequate resources (financial and human)
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Produce preliminary and final financial sampling frames
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Business Register

22. Geography

22.1 Geography

Indicator title (WP – 22)	Number of master samples for mixed-mode data collection developed
Definition	A master sample is a frame that is produced between censuses to facilitate sampling for household surveys
Source of data	Census data, including geographic information such as dwellings, enumeration areas and primary sampling units
Method of calculation/assessment	Simple count
Means of verification	<ul style="list-style-type: none">• Signed report on the Master Sample for mixed-mode data collection for household surveys (plus link to the dataset stored in a central server)• Approval by the DDG: Methodology and Statistical infrastructure
Assumptions	Complete coverage, completeness, accurate and up to date
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for children: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	Statistical data dissemination is essential for informing policy formulation and planning
Calculation type	Cumulative
Reporting cycle	Annually
Desired performance	Innovated, integrated, maintained and available statistical frame that is geo-enabled
Evidence (output/s)	Develop master sample for mixed-mode data collection
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Geography

22.2 Geography

Indicator title (WP – 22)	Number of methodologies for urban-rural continuum developed
Definition	Harmonised internationally endorsed approach for classifying settlements along the urban-rural continuum
Source of data	Census population data; enumeration area frame; geo-points; and imagery
Method of calculation/assessment	Simple count High-resolution, grid-based system delineating settlement types based on population density, population size, and spatial contiguity
Means of verification	<ul style="list-style-type: none"> • Signed report on the methodology for urban-rural continuum • Approval by the DDG: Methodology and Statistical Infrastructure
Assumptions	Complete coverage, completeness, accurate and up to date
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	Statistical data dissemination is essential for informing policy formulation and planning
Calculation type	Cumulative
Reporting cycle	Annually
Desired performance	Develop methodologies for urban-rural continuum
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Geography

22.3 Geography

Indicator title (WP – 22)	Number of assessment reports on additional datasets to enhance GIF approved
Definition	An assessment report identifying and evaluating additional datasets suitable for integration into the GIF to enhance spatial coverage, quality and usability.
Source of data	Internal statistical datasets. External administrative and geospatial datasets from data custodians.
Method of calculation/assessment	Simple count
Means of verification	Signed assessment report on additional datasets suitable to enhance the GIF. Data repository of additional datasets stored on a central server.
Assumptions	Complete coverage, completeness, accurate and accessible for integration into the GIF.
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	Statistical data dissemination is essential for informing policy formulation and planning
Calculation type	Cumulative
Reporting cycle	Annually
Desired performance	Improved quality, coverage and usability of the GIF through integration of additional datasets.
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Geography

23. Survey Monitoring and Evaluation

23.1 Survey Monitoring and Evaluation

Indicator title (WP – 23)	Number of quality assurance manual approved
Definition	Quality Management System (QMS) is defined as a system that includes establishing quality policies, quality objectives, and processes to achieve these quality objectives through quality planning, quality assurance, quality control and quality improvement. A quality assurance manual is a document that describes how quality assurance will be carried out by production areas
Source of data	QMS concept note
Method of calculation/assessment	Simple count
Means of verification	Signed quality assurance manual
Assumptions	Cooperation of all stakeholders and availability of all resources and enablers
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	A document that covers processes and procedures for quality assurance – both economic, and population and social – and can be used for quality monitoring, assessment and improvements
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Survey Monitoring and Evaluation

23.2 Survey Monitoring and Evaluation

Indicator title (WP – 23)	Number of reports on the evaluation of CPS pilot approved
Definition	Survey evaluation comprises structured evaluation of controls affecting quality with regard to effectiveness, adequacy and implementation of pre-determined standards. Evaluation processes are used for the measurement and assessment of the quality of the information produced, as well as the identification of areas of improvement.
Source of data	Survey processes and products
Method of calculation/assessment	Simple count
Means of verification	Signed report on the evaluation of CPS pilot
Assumptions	Cooperation of all stakeholders and availability of all resources and enablers
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	A report outlining how the survey was evaluated, the evaluation findings as well as improvement recommendations.
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Survey Monitoring and Evaluation

23.3 Survey Monitoring and Evaluation

Indicator title (WP – 23)	Number of reports on the monitoring of CPS pilot approved
Definition	Survey monitoring involves collecting, analysing, and reporting data on inputs, activities, outputs, outcomes and impacts as well as external factors, in a way that supports effective management. It aims to provide managers, decision-makers and other stakeholders with regular feedback on progress in implementation and early indicators of problems that need to be corrected.
Source of data	Survey processes and products
Method of calculation/assessment	Simple count
Means of verification	Signed report on the monitoring of CPS pilot
Assumptions	Cooperation of all stakeholders and availability of all resources and enablers
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	A report outlining how the survey was evaluated, the evaluation findings as well as improvement recommendations.
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Survey Monitoring and Evaluation

24. Advocacy and Dissemination

24.1 Advocacy and Dissemination

Indicator title (WP – 24)	Number of publicity and advocacy strategies approved
Definition	The publicity and advocacy strategy will guide how the organisation interacts with respondents, gatekeepers and other influential figures who can allow access to households and businesses for the purposes of data collection
Source of data	Benchmarking and research; internal consultation
Method of calculation/assessment	Simple count
Means of verification	Signed publicity and advocacy strategy
Assumptions	Availability of human resources; availability of online information; willingness of competitors to release or make data available
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance/Output	Approve publicity and advocacy strategy
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Advocacy and Dissemination

24.2 Advocacy and Dissemination

Indicator title (WP – 24)	Number of Stats SA website enhancements implemented
Definition	Stats SA website will be rolled out upon testing of the accessibility and optimum functionality of the current revamped website
Source of data	User consultations and business plan
Method of calculation/assessment	Simple count
Means of verification	<ul style="list-style-type: none"> • Signed plan and specifications • Signed report on the website enhancements implemented
Assumptions	Key financial and human resources available
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Improve online customer experience
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Advocacy and Dissemination

24.3 Advocacy and Dissemination

Indicator title (WP – 24)	Number of User Satisfaction Surveys conducted
Definition	The User Satisfaction Survey is conducted annually to assess stakeholder needs and how satisfied they are with the information and the products disseminated
Source of data	Customer Relations Management (CRM) system
Method of calculation/assessment	Simple count
Means of verification	Signed report on User Satisfaction Survey
Assumptions	Optimal functioning of the CRM system
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	To meet stakeholder needs within the data ecosystem
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Advocacy and Dissemination

24.4 Advocacy and Dissemination

Indicator title (WP – 24)	Number of CPS communication, publicity and advocacy plans piloted
Definition	Communication, publicity and advocacy strategy is a plan on CPS awareness through effective communication, publicity and advocacy approaches
Source of data	Key projects communication documents, achievements and statistical documents
Method of calculation/assessment	Simple count
Means of verification	<ul style="list-style-type: none"> • Signed report on piloted CPS communication, publicity and advocacy • Approval by the Project Director
Assumptions	Availability of consultants and funding
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	CPS communication, publicity and advocacy plans piloted
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Advocacy and Dissemination

25. Business Modernisation

25.1 Business Modernisation

Indicator title (WP – 25)	Number of enterprise architecture domains implemented
Definition	Establish, define and implement the enterprise architecture
Source of data	Requirements from core, other business areas and ICT
Method of calculation/assessment	Simple count
Means of verification	<ul style="list-style-type: none">• Signed plan on architecture domains implemented• Signed report on implementation of enterprise architecture platform (Phase 3)
Assumptions	Key role players and resources are available
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for children: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Established 3 of 4 enterprise architecture domains
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Business Modernisation

25.2 Business Modernisation

Indicator title (WP – 25)	Number of CPS Pilot systems developed.
Definition	Modernise CPS Pilot processes by introducing innovative and/or digital solutions to enhance efficiency. It should be noted, however, that delivery may include more than one system, depending on the timely receipt of requirements.
Source of data	Household areas
Method of calculation/assessment	Simple count
Means of verification	Signed systems acceptance document
Assumptions	The business areas will collaborate with BM in this activity Resource availability (Financial and Human)
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	CPS Pilot systems developed
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Business Modernisation

25.3 Business Modernisation

Indicator title (WP – 25)	Number of CAWI systems developed (Phase1)
Definition	Modernise CAWI (Phase1) processes by bringing innovation and/or digital solutions to bring efficiency
Source of data	Economic areas
Method of calculation/assessment	Simple count
Means of verification	Signed systems acceptance document
Assumptions	The business areas will collaborate with BM in this activity Resource availability (Financial and Human)
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	CAWI Phase1 systems developed
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Business Modernisation

25.4 Business Modernisation

Indicator title (WP – 25)	Number of Cloud Adoption Framework approved
Definition	Cloud Adoption Framework is a structured set of best practices, and guidelines designed to help the organisation transition from traditional on-premises IT to cloud-based environment.
Source of data	DPSA Guideline
Method of calculation/assessment	Simple count
Means of verification	Signed Cloud Adoption Framework
Assumptions	Human Resource availability
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Cloud Adoption Framework
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Business Modernisation

26. Publication Services

26.1 Publication Services

Indicator title (WP – 26)	Number of databases to interface between generic data storage and dissemination tools developed
Definition	Interface refers to interaction of two systems, i.e. generic data store (SQL server) and dissemination tools, i.e. SuperSTAR. Generic data storage means the data store can be accessed by a wide variety of tools for data analysis and visualisation. Dissemination tools are those tools that are used to share data within the internal storage to the analyst through desktop and other online tools
Source of data	Currently there are a number of databases in our catalogues that are disseminated using various systems. The datasets are sourced from survey areas and other data-producing divisions within Stats SA
Method of calculation/assessment	Simple count
Means of verification	Signed report on the interface between generic data storage and dissemination tools
Assumptions	Business Modernisation will provide the necessary infrastructure Standards division will work with the data owners and Data Processing division to ensure that the data items are standardised
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Optimise the analysis of survey data within the Stats SA data catalogue
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Publication Services

27. Information and Communication Technology

27.1 Information and Communication Technology

Indicator title (WP – 27)	Number of email migration initiatives implemented
Definition	Email migration from GroupWise to Microsoft 0365 leveraging Mimecast for security and compliance
Source of data	ICT infrastructure
Method of calculation/assessment	Simple count
Means of verification	<ul style="list-style-type: none"> • Signed email migration plan (Phase 1 and 2) • Signed-off implementation once fully migrated.
Assumptions	Funding of Phase 1 and Phase 2 of the migration project
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Fully migrated email system with improved security, seamless continuity and better compliance.
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Information and Communication Technology

27.2 Information and Communication Technology

Indicator title (WP – 27)	Number of cloud security controls initiatives implemented
Definition	Implementing security controls in the cloud environment.
Source of data	ICT infrastructure
Method of calculation/assessment	Simple count
Means of verification	<ul style="list-style-type: none"> • Signed implementation plan • Signed cloud security project plan • Signed cloud security posture report
Assumptions	Funding
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Enhanced cloud security
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Information and Communication Technology

28. Analytical Studies

28.1 Analytical Studies

Indicator title (WP – 28)	Number of research reports on the use of AI approved
Definition	Research reports on the use of AI in the statistical value chain (SVC) related to improving statistical and geospatial data integration by using industry benchmarked AI tools.
Source of data	Official statistics, administrative data and other datasets obtained from reputable sources.
Method of calculation/assessment	Simple count
Means of verification	Signed research reports on the use of AI
Assumptions	Organisational and external support for data access
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for children: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Research reports on the use of AI in the statistical value chain (SVC)
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Analytical Studies

29. Provinces and District Offices

29.1 Provincial Offices

Indicator title (WP – 29)	Number of proposals on statistical regions approved
Definition	Statistical region is a geographic area that serves as an optimal delivery machine for the Stats SA statistical system and established through a set of key criteria that guides principles for rational work distribution.
Source of data	Integrated Operations Model implemented (Phase 1 and 2); Documentation on consultations conducted
Method of calculation/assessment	Simple count
Means of verification	<ul style="list-style-type: none"> • Signed proposal on statistical regions • Approval by DDG (Statistical Operations and Provincial Coordination)
Assumptions	Cooperation from internal stakeholders; Effective mitigation measures for capacity constraints; Approval of IOM proposal from IOM
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Consolidated proposal on statistical regions
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Provincial Chief Director

29.2 Provincial Offices

Indicator title (WP – 29)	Number of CPS provincial field operations piloted
Definition	The CPS provincial field operations is the implementation and managing of data collection in provinces, which includes recruitment, training, publicity, listing/unpacking, and the collection of data for the CPS Pilot project in sampled districts in the province.
Source of data	CPS frame update documentation
Method of calculation/assessment	Simple count
Means of verification	<ul style="list-style-type: none"> • Signed report on CPS provincial field operations pilot • Approval by DDG (Statistical Operations and Provincial Coordination)
Assumptions	Funding is available for CPS project; project is not delayed
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Simple count
Reporting cycle	Annually
Desired performance	CPS provincial field operations pilot
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Provincial Chief Director

30. Data Operations

30.1 Data Operations

Indicator title (WP – 30)	Percentage death notification forms processed
Definition	Processing and editing of mortality and causes of death forms from the Department of Home Affairs. It is important to note that, as much as the information is shared between the two departments, they exercise the highest level of confidentiality, governed by Acts and policies in both government departments
Source of data	Administrative records on mortality and causes of death from the Department of Home Affairs. It is also important to note that the causes of death information is received from the Department of Health following a particular value chain, which is equally governed and controlled by Acts and policies in place, especially now during the implementation of POPIA from 2021
Method of calculation/assessment	Percentage
Means of verification	<ul style="list-style-type: none"> • Signed report on death notification forms processed (mortality and causes of death clean datasets for 2024) • Scanned images and the death records from the Population Register
Assumptions	All forms for a respective year have been released from Department of Home Affairs after registration on their system
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for children: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Quality processing and editing of notification forms
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Data Operations

30.2 Data Operations

Indicator title (WP – 30)	Percentage death notification forms processed
Definition	Processing and editing of mortality and causes of death forms from the Department of Home Affairs. It is important to note that, as much as the information is shared between the two departments, they exercise the highest level of confidentiality, governed by Acts and policies in both government departments
Source of data	Administrative records on mortality and causes of death from the Department of Home Affairs. It is also important to note that the causes of death information is received from the Department of Health following a particular value chain, which is equally governed and controlled by Acts and policies in place, especially now during the implementation of POPIA from 2021
Method of calculation/assessment	Percentage
Means of verification	<ul style="list-style-type: none"> • Signed report on death notification forms processed (mortality and causes of death clean datasets for 2025) • Scanned images and the death records from the Population Register
Assumptions	All forms for a respective year have been released from Department of Home Affairs after registration on their system
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for children: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Quality processing and editing of notification forms
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Data Operations

30.3 Data Operations

Indicator title (WP – 30)	Number of CPS data processing piloted
Definition	Innovating and improving processing and editing of Continuous Population Survey (CPS) questionnaires
Source of data	CPS Pilot collection systems
Method of calculation/assessment	Simple count
Means of verification	<ul style="list-style-type: none"> • Signed data processing report on CPS pilot • Approval by the Project Director
Assumptions	Funding is provided for processing
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for children: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Data processing of CPS pilot
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Data Operations

30.4 Data Operations

Indicator title (WP – 30)	Number of CPS pilot data sets edited
Definition	Processing and editing of Continuous Population Survey (CPS) Pilot questionnaires
Source of data	CPS Pilot collection systems
Method of calculation/assessment	Simple count
Means of verification	<ul style="list-style-type: none"> • Signed CPS pilot data set edited • Approval by the Project Director
Assumptions	Funding is provided for processing
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for children: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	CPS pilot data sets edited
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Data Operations

31. Household Surveys and Censuses

31.1 Household Surveys and Censuses

Indicator title (WP – 31)	Number of CPS reports on out-of-scope for GIF approved
Definition	It is a collection of data about out-of-scope cases in surveys (QLFSP) reviewing the geographic information frame. It aims to assess existing out-of-scope for GIF to improve quality and reduce out-of-scopes for CPS project.
Source of data	Household-based surveys data collection
Method of calculation/assessment	Simple count
Means of verification	Signed CPS report on out-of-scope for GIF
Assumptions	Access to master sample and Geographic Information Frame Access to Household-based surveys datasets
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for children: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Approved reports on out-of-scope
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Household Surveys and Censuses

31.2 Household Surveys and Censuses

Indicator title (WP – 31)	Number of CPS training strategies piloted
Definition	To pilot the training approach, methods and tools for CPS-HSPR project
Source of data	CPS Project Charter CPS Concept note CPS-HSPR Training strategy
Method of calculation/assessment	Simple count
Means of verification	<ul style="list-style-type: none"> • Signed CPS training strategy pilot • Approval by the Project Director
Assumptions	Improved training platforms
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	CPS training strategy piloted
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Household Survey and Censuses

31.3 Household Surveys and Censuses

Indicator title (WP – 31)	Number of quality assurance tools implemented
Definition	Four quality assurance tools (Interview observations, control visits, out-of-scope verification and non-responses) implemented to enhance data for household-based surveys
Source of data	Collected data for Household-based surveys
Method of calculation/assessment	Simple count
Means of verification	Signed reports on the implementation of quality assurance tools (Interview observations, control visits, out-of-scope verification and non-responses)
Assumptions	Complete coverage
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Improve data quality for household-based surveys
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Household Surveys and Censuses

32. Economic Subsystem

32.1 Economic Subsystem

Indicator title (WP – 32)	Number of clearance protocols for economic statistics subsystem applied
Definition	A clearance report is a quality pronouncement by the Statistician-General on the statistical publications designated as official produced by entities within the NSS
Source of data	Statistical publications
Method of calculation/assessment	Simple count
Means of verification	Signed report on the clearance protocol applied for economic statistics subsystem
Assumptions	Agreed set of quality indicators for the clearance process
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for children: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Clearance report for official statistics
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	Improved policy coordination and integrated planning in the public sector, enhancing efficiency, accountability and public trust in
Indicator responsibility	Chief Director: Economic Subsystem

32.2 Economic Subsystem

Indicator title (WP – 32)	Number of reports on rationalised IIF for economic statistics subsystem approved
Definition	Integrated indicator framework provides a comprehensive list of indicators sourced from different indicator frameworks such as the NDP, SDGs, Agenda 2063, RISDP, MTDP, DDM, etc.
Source of data	NDP, SDGs, Agenda 2063, RISDP, MTDP, DDM, etc.
Method of calculation/assessment	Simple count
Means of verification	Signed report on rationalised IIF for economic statistics subsystem
Assumptions	Increase collaboration with other entities within the NSS
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Rationalised IIF
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	Improved policy coordination and integrated planning in the public sector, enhancing efficiency, accountability and public trust in
Indicator responsibility	Chief Director: Economic Subsystem

32.3 Economic Subsystem

Indicator title (WP – 32)	Number of MoUs/SLAs for economic statistics subsystem signed
Definition	Coordination and partnership are formalised through the signing of the MoUs/SLAs
Source of data	Specifications for both departments involved
Method of calculation/assessment	Simple count
Means of verification	Signed (MoU/SLA) for economic statistics subsystem by both entities
Assumptions	Increase collaboration with other entities within the NSS
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Memorandums of Understanding MoU/SLA
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Economic Subsystem

32.4 Economic Subsystem

Indicator title (WP – 32)	Number of reports on online self-assessment report approved
Definition	Online self-assessment determines if a statistical product is ready to proceed to independent quality assessment
Source of data	NSS entities and international organisations
Method of calculation/assessment	Simple count
Means of verification	Signed report on online self-assessment conducted for NSS entities within the economic sector
Assumptions	Increase collaboration with other NSS entities
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Online self-assessment report for NSS entities
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Economic Subsystem

32.5 Economic Subsystem

Indicator title (WP – 32)	Number of reports on statistical units for economic organs of state approved
Definition	The Statistics Amendment Act, 2024 mandates organs of state to establish statistics units to drive implementation of NSS within the sector
Source of data	NSS entities and international organisations
Method of calculation/assessment	Simple count
Means of verification	Signed report on the statistical units for economic organs of state
Assumptions	Increase collaboration with other organs of state
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Report on the statistical units for economic organs of state
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Economic Subsystem

33. Social Subsystem

33.1 Social Subsystem

Indicator title (WP – 33)	Number of clearance protocols for social statistics subsystem applied
Definition	A clearance report is a quality pronouncement by the Statistician-General on the statistical publications designated as official produced by entities within the NSS
Source of data	Statistical publications
Method of calculation/assessment	Simple count
Means of verification	Signed report on the clearance protocol applied for social statistics subsystem
Assumptions	Agreed set of quality indicators for the clearance process
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for children: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Clearance report for official statistics
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcomes	Improved policy coordination and integrated planning in the public sector, enhancing efficiency, accountability and public trust in government
Indicator responsibility	Chief Director: Social Subsystem

33.2 Social Subsystem

Indicator title (WP – 33)	Number of reports on rationalised Integrated Indicator Framework (IIF) for social statistics subsystem approved
Definition	The Integrated Indicator Framework provides a comprehensive list of indicators sourced from different indicator frameworks such as the NDP, SDGs, Agenda 2063, RISDP, MTDP, DDM, etc.
Source of data	NDP, SDGs, Agenda 2063, RISDP, MTDP, DDM, etc.
Method of calculation/assessment	Simple count
Means of verification	Signed report on rationalised IIF for social statistics subsystem
Assumptions	Increase collaboration with other entities within the NSS
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Rationalised IIF
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	Improved policy coordination and integrated planning in the public sector, enhancing efficiency, accountability and public trust in government
Indicator responsibility	Chief Director: Social Subsystem

33.3 Social Subsystem

Indicator title (WP – 33)	Number of MoUs/SLAs for social statistics subsystem signed
Definition	Coordination and partnership are formalised through the signing of the MoUs/SLAs
Source of data	Specifications for both departments involved
Method of calculation/assessment	Simple count
Means of verification	Signed (MoU/SLA) for social statistics subsystem by both entities
Assumptions	Increase collaboration with other entities within the NSS
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Signed Memorandums of Understanding MoU/SLA
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Social Subsystem

33.4 Social Subsystem

Indicator title (WP – 33)	Number of NSDS developed
Definition	National Strategy for Development of Statistics (NSDS) is a national strategy aimed at developing and strengthening the national statistical system
Source of data	Sectoral statistical plans
Method of calculation/assessment	Simple count
Means of verification	Approved National Strategy for the Development of Statistics
Assumptions	To improve the coordination and production of statistics within the NSS
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	National, provincial and local spheres
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	NSDS developed
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Social Statistics Subsystem

33.5 Social Subsystem

Indicator title (WP – 33)	Number of online self-assessment reports approved
Definition	Online self-assessment determines if a statistical product is ready to proceed to independent quality assessment
Source of data	NSS entities and international organisations
Method of calculation/assessment	Simple count
Means of verification	Signed report on online self-assessment conducted for NSS entities within the social sector
Assumptions	Increase collaboration with NSS entities
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Online self-assessment report for NSS entities
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Social Subsystem

33.6 Social Subsystem

Indicator title (WP – 33)	Number of reports on statistical units for social organs of state approved
Definition	The Statistics Amendment Act, 2024 mandates organs of state to establish statistics units to drive the implementation of the NSS within the sector. The report will gauge the establishment of these statistics units within the organs of state
Source of data	NSS entities and international organisations
Method of calculation/assessment	Simple count
Means of verification	Signed report on the statistical units for social organs of state
Assumptions	Increase collaboration with other organs of state
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Report on statistical units for social organs of state
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Social Subsystem

34. Independent Quality Assessment

34.1 Independent Quality Assessment

Indicator title (WP – 34)	Number of SASQAF quality assessment reports approved
Definition	Data quality improvement using SASQAF is a requirement for certifying statistics as official. SASQAF is the tool used for assessing data quality which comprises nine (9) dimensions with related indicators and standards. Periodically, publications are assessed for quality and certification as official statistics through the application of SASQAF and metadata provided by the assessed.
Source of data	SASQAF users and data quality assessors
Method of calculation/assessment	Simple count
Means of verification	Signed SASQAF quality assessment reports
Assumptions	Assessed institution(s) (product owners) provides necessary metadata
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	SASQAF publications assessed
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	Improved policy coordination and integrated planning in the public sector, enhancing efficiency, accountability and public trust in government
Indicator responsibility	Chief Director: Independent Quality Assessment

34.2 Independent Quality Assessment

Indicator title (WP – 34)	Number of SASQAF quality improvement plans approved
Definition	The SASQAF quality improvement plans are confidential documents that contain all the recommendations for improvement, priority of the recommendations, responsible department/ directorate and timeframes. The plans are shared between the producing entity/entities and assessment team
Source of data	SASQAF users and data quality assessors
Method of calculation/assessment	Simple count
Means of verification	Signed SASQAF quality improvement plans
Assumptions	Assessed institution(s) (product owners) provides necessary metadata
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	SASQAF quality improvement plans
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	Improved policy coordination and integrated planning in the public sector, enhancing efficiency, accountability and public trust in government
Indicator responsibility	Chief Director: Independent Quality Assessment

34.3 Independent Quality Assessment

Indicator title (WP – 34)	Number of SASQAF data quality statements approved
Definition	The SASQAF data quality statements are public documents that can be made available both online and hard copy, which contain a quality statement about the product and major agreed areas of improvement
Source of data	SASQAF users and data quality assessors
Method of calculation/assessment	Simple count
Means of verification	Signed SASQAF data quality statements
Assumptions	Assessed institution(s) (product owners) provides necessary metadata
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	SASQAF data quality statements
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	Improved policy coordination and integrated planning in the public sector, enhancing efficiency, accountability and public trust in government
Indicator responsibility	Chief Director: Independent Quality Assessment

34.4 Independent Quality Assessment

Indicator title (WP – 34)	Number of reports on the review of SASQAF operational standards and guidelines approved
Definition	Data quality improvement using SASQAF is a requirement for certifying data as official. The SASQAF editions on their current status do not explain the indicators and standards for users to easily understand as these are listed with their benchmarks only. In order to ensure that all indicators and standards are understood the same way by users, an operational standards and guidelines document is essential.
Source of data	SASQAF users and data quality assessors
Method of calculation/assessment	Simple count
Means of verification	Report on the reviewed SASQAF operational standards and guidelines
Assumptions	Availability of human resources
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	SASQAF operational standards and guidelines reviewed
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	Improved policy coordination and integrated planning in the public sector, enhancing efficiency, accountability and public trust in government
Indicator responsibility	Chief Director: Independent Quality Assessment

35. Statistical Reporting

35.1 Statistical Reporting

Indicator title (WP – 35)	Number of preliminary reports on SDG indicators approved
Definition	The Sustainable Development Goals (SDGs) preliminary report reflects progress of South Africa’s development trajectory on SDG goals. The report is required to comply with national and international reporting obligations
Source of data	Government departments, NDP, SDGs, AU Agenda 2063, IDPs, etc.
Method of calculation/assessment	Simple count
Means of verification	Signed preliminary reports on SDG indicators
Assumptions	Availability of resources
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Report on Sustainable Development Goals indicators
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	Improved policy coordination and integrated planning in the public sector, enhancing efficiency, accountability and public trust in
Indicator responsibility	Chief Director: Statistical Reporting

35.2 Statistical Reporting

Indicator title (WP – 35)	Number of reports on updated integrated indicator framework data values approved
Definition	The report on updated IIF data values provides the status of data and alignment of indicators across national, regional, continental and international frameworks to reduce burden and data gaps while ensuring standard and consistency in statistical reporting.
Source of data	Government departments, NDP, SDGs, AU Agenda 2063, IDPs, etc.
Method of calculation/assessment	Simple count
Means of verification	Signed report on updated Integrated Indicator Framework (IIF) data values
Assumptions	Availability of resources
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Report on updated Integrated Indicator Framework (IIF) data values
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	Improved policy coordination and integrated planning in the public sector, enhancing efficiency, accountability and public trust
Indicator responsibility	Chief Director: Statistical Reporting

35.3 Statistical Reporting

Indicator title (WP – 35)	Number of reports on content of regulations approved
Definition	Stats SA is reviewing the Statistics Act, 1999 (Act No. 6 of 1999) in order to strengthen the current legislation relating to SANSS. The consultation workshops with various stakeholders commenced in the previous financial year and will be completed in the current financial year. The whole exercise was to create awareness of the Statistics Amendment Act, 2024 (Act No. 29 of 2024).
Source of data	International, national and provincial consultations
Method of calculation/assessment	Simple count
Means of verification	Signed report on content of regulations approved
Assumptions	Availability of resources
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Report on content of regulations
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	An ethical, capable and professional public service
Indicator responsibility	Chief Director: Statistical Reporting

35.4 Statistical Reporting

Indicator title (WP – 35)	Number of reports on stakeholder consultation on a data strategy for South Africa approved
Definition	Stats SA is developing a data strategy for the NSS in South Africa
Source of data	Entities within the NSS
Method of calculation/assessment	Simple count
Means of verification	Signed report on development of the data strategy for South Africa
Assumptions	Availability of resources
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Report on development of the data strategy for South Africa
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	Improved policy coordination and integrated planning in the public sector, enhancing efficiency, accountability and public trust in
Indicator responsibility	Chief Director: Statistical Reporting

36. Data and Information Management

36.1 Data and Information Management

Indicator title (WP – 36)	Number of IIF dissemination portal indicators updated
Definition	The Integrated Indicator Framework provides a comprehensive list of indicators sourced from different indicator frameworks such as the NDP, SDGs, Agenda 2063, etc.
Source of data	Internal users
Method of calculation/assessment	Simple count
Means of verification	Signed report on updating of IIF dissemination portal and process documentation
Assumptions	Availability of resources
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Update to IIF indicator values and to document the process for updating all IIF component frameworks
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	Digital transformation across the state
Indicator responsibility	Chief Director: Data and Information Management

36.2 Data and Information Management

Indicator title (WP – 36)	Number of online systems for SASQAF updated
Definition	SASQAF independent assessment system developed, implemented and accessible to NSS users. These are updated features and number of assessments performed on the online system for SASQAF independent assessment
Source of data	Stats SA network application
Method of calculation/assessment	Simple count
Means of verification	Signed report on updated features on the online system for SASQAF independent assessment
Assumptions	Training on SASQAF independent assessment
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Update features and number of assessments performed on the online system for SASQAF independent assessment
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	Digital transformation across the state
Indicator responsibility	Chief Director: Data and Information Management

36.3 Data and Information Management

Indicator title (WP – 36)	Number of online IIF metadata repository updated
Definition	Online indicator metadata repository is a system for IIF indicators and associated metadata
Source of data	Stats SA website (www.statssa.gov.za)
Method of calculation/assessment	Simple count
Means of verification	Signed report on the updating of online metadata repository system for IIF indicators and metadata
Assumptions	Metadata for IIF indicators compiled
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Updating of online metadata repository system
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	Digital transformation across the state
Indicator responsibility	Chief Director: Data and Information Management

36.4 Data and Information Management

Indicator title (WP – 36)	Number of data source inventory system piloted
Definition	Description and metadata on all data produced by Stats SA
Source of data	System, definitional, and operational metadata from core (i.e. production) areas
Method of calculation/assessment	Simple count
Means of verification	Signed report on the piloting of data source inventory system
Assumptions	IIF data sources and data owners identified
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Pilot Data Source Inventory Systems
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	Digital transformation across the state
Indicator responsibility	Chief Director: Data and Information Management

36.5 Data and Information Management

Indicator title (WP – 36)	Number of reports on data access regulations approved
Definition	The report on how to acquire administrative data
Source of data	SANSS branch
Method of calculation/assessment	Simple count
Means of verification	Signed report on development of regulations on data access and sharing
Assumptions	Existence of administrative data among NSS entities
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for children: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Report on data access regulations
MTDP Priority	Priority 3: Build a capable, ethical and developmental state
MTDP Outcome	Improved policy coordination and integrated planning in the public sector, enhancing efficiency, accountability and public trust in government
Indicator responsibility	Chief Director: Data and Information Management

